

**COMPARABLE
STATISTICS
OF
RHODE ISLAND
PUBLIC LIBRARIES
2002**

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July 1, 2003 data

Category

- 1 - Director
- 2 – Assistant Director
- 3 – Manager
- 4 – Branch Librarian
- 5 – Children's/Young Adult Services Librarian
- 6 – Reference/Information Librarian
- 7 - Technical Services Librarian
- 8 - Library Associate
- 9 – Library Technician
- 10- Aide/Page
- 11- Office Staff
- 12- Buildings/Ground Staff

Hourly Employees

July 1, 2003 data

Category

- 1 - Director
- 2 – Assistant Director
- 3 – Manager
- 4 – Branch Librarian
- 5 – Children's/Young Adult Services Librarian
- 6 – Reference/Information Librarian
- 7 - Technical Services Librarian
- 8 - Library Associate
- 9 – Library Technician
- 10- Aide/Page
- 11- Office Staff
- 12- Buildings/Ground Staff

Comparable Statistics 2002

INTRODUCTION

The Office of Library and Information Services (OLIS) is pleased to publish the Comparable Statistics 2002. The information has been compiled from the 2002 Annual Reports submitted by libraries in 38 Rhode Island cities and towns. The town of Exeter did not have a public library open in fiscal year 2002 and therefore there was no Annual Report for Exeter. 47 out of 48 independent libraries and library systems submitted reports. The State tables factor in only the 47 libraries.

Only the electronic version of the Comparable Statistics 2002 is published. If you want a print copy of the entire document save the pdf version to your computer. Then print as you normally would.

Any comments about the Comparable Statistics 2002 should be addressed to Comparable Statistics 2002, Library Programs, Office of Library and Information Services, Department of Administration, One Capitol Hill, Providence, Rhode Island 02908.

HOW TO READ THE TABLES

The tables in the Comparable Statistics 2002 are compiled from data collected by the public libraries of Rhode Island between July 2001 and June 2002 (fiscal year 2002) and July 1, 2003. The data was submitted by the libraries to the Office of Library and Information Services as part of the Annual Report. Each table title includes the data collection period. The twenty four (24) Wages tables are compiled from July 1, 2003 data. The two (2) Local Government Tax-Based Operating Funds tables and the State Totals for Appropriations table are compiled from fiscal year 2002 and 2003 data. The fiscal year 2003 data are appropriations only. All other tables are strictly fiscal year 2002 data.

Most libraries reported on a July to June fiscal year. However the following libraries reported on different fiscal years. The cities and towns are East Providence, Jamestown, and Scituate.

On the Table of Contents web page of the Comparable Statistics publication, each State Totals table is followed by library table(s) that list the data from every library included in the State Totals table. In this introduction to the Comparable Statistics 2002, library tables refer to tables listing data from all forty seven (47) libraries.

The first column of each library table is in alphabetical order by library code. See the Library Code Table for the library name associated with each library code. More information about the libraries listed in the Comparable Statistics is available on the LORI website (www.lori.ri.gov/lori/) in the Public Library Directory. The Public Library Directory lists the city/town, governance status, the delivery code, address, phone, fax, email, Chair, CLAN status, web address, hours and directions.

The data elements from which the raw data was drawn to compile the Comparable Statistics 2002 are in the 2002 Annual Report that was submitted by the 47 public libraries. Breakdowns in the tables may be selective and therefore may not add up to grand totals provided. See the 2002 Annual Report forms for actual data elements collected. Many column headers on the Comparable Statistics 2002 tables are identical to the data element names in the 2002 Annual Report.

All currency in the Comparable Statistics 2002 is rounded out to the nearest dollar.

Selective notes may also be found at the bottom of the Comparable Statistic table they relate to.

THE TABLES

All the tables in the Comparable Statistics 2002 are compiled from the 2002 Annual Report forms. Here are some general guidelines for matching the tables in the Comparable Statistics to the Annual Report forms:

Tables relating to income and expenditures are derived from the Income and Expenditure form.

Tables relating to total staff hours (Number of Staff) are derived from the Staff Size form.

Tables relating to collection, circulation, ILL (Interlibrary loan), and programs are derived from the Collection and Services form.

Tables relating to computer terminals and databases are derived from the Technology Services form.

Exceptions are listed in the following tables. For they have data derived from 2002 Annual Report forms with an unassuming name. The form name is connected below for those tables.

Local Government Tax-Based Operating Funds tables are appropriations and expenditures from the Certification of Appropriation and Expenditure form.

State Totals for Appropriations table is appropriations from the Certification of Appropriation and Expenditure form and the Application for Grant-In-Aid.

State Totals for Systems, Facilities, and Staff table is data from the Main Library/System form and the Staff Size form.

Administrative Entity table is data from the Main Library/System form.

State Total for Services, Programs, and Hours table is data derived from the Collection and Services form and the Technology Services form.

Annual Count of Library Services/Hours Open table is data derived from the Collection and Services form and the Main Library/System form.

WAGES

Actual wages were calculated into the Wage table averages when available. Wages for vacant positions or other positions reporting a range without an actual wage were averaged before calculated into the Comparable Statistic averages. Wages were simple averaged due to the variables provided between and within the libraries. Averages were calculated to be truly comparable and therefore the weighted average method was deliberately not employed. It was a consensus that the simple averaging method more than adequately served to demonstrate differences in pay for similar work. Weighted averages are

best calculated when requiring a refinement beyond that of the Comparable Statistics. The raw data from the 2002 Annual Report is available upon request for individual purposes.

The job categories developed for the Salaries and Wage form group ordinarily incongruent position titles across the state. The job categories organize positions by duties rather than by position title. As a consequence, some positions with and without a Masters in Library Science (MLS) are clustered in one category. An MLS in the Comparable Statistics means that at least one individual with an MLS was reported in the category. Non-MLS staff may or may not be included in the category. A non-MLS in the Comparable Statistics means no MLS staff were reported for this category.

Library Directors with non-managerial duties in children's services, for example, reported split positions. Each category reports a fraction of the person. The combined categories add up to a whole person.

LIBRARY CODE TABLE

<u>Library Code</u>	<u>Library Name</u>	<u>City/Town</u>
ASH	Ashaway Public Library	Hopkinton
BAR	Barrington Public Library	Barrington
BRI	Rogers Free Library	Bristol
BUR	Jesse M. Smith Memorial Library	Burrillville
CFA	Central Falls Free Public Library	Central Falls
CHA	Cross' Mills Public Library	Charlestown
CLA	Clark Memorial Library	Richmond
COV	Coventry Public Library	Coventry
CRA	Cranston Public Library	Cranston
CUM	Cumberland Public Library	Cumberland
DFL	Davisville Free Library	North Kingstown
EGR	East Greenwich Free Library	East Greenwich
EPL	East Providence Public Library	East Providence
ESM	East Smithfield Public Library	Smithfield
FOS	Foster Public Library	Foster
GLO	Glocester Manton Free Public Library	Glocester
GVL	Greenville Public Library	Smithfield
HAR	Harmony Library	Glocester
HPE	Hope Library	Scituate
JAM	Jamestown Philomenian Library	Jamestown
JOH	Marian J. Mohr Memorial Library	Johnston
LAN	Langworthy Public Library	Hopkinton
LCO	The Brownell Library	Little Compton
LIN	Lincoln Public Library	Lincoln
MID	Middletown Public Library	Middletown
NAR	Narragansett Public Library	Narragansett
NKI	North Kingstown Free Library	North Kingstown
NPR	Mayor Salvatore Mancini Union Free Library & Cultural Center	North Providence
NPT	Newport Public Library	Newport
NSH	Island Free Library	New Shoreham
PAS	Pascoag Public Library	Burrillville
PAW	Pawtucket Public Library	Pawtucket
POR	Portsmouth Free Public Library	Portsmouth
PRO	Providence Public Library	Providence
SCI	North Scituate Public Library	Scituate
SKI	South Kingstown Public Library	South Kingstown
TIV	Ti verton Library Services	Tiverton
TYL	Tyler Free Library	Foster
WAR	Warwick Public Library	Warwick
WES	Westerly Public Library	Westerly
WGR	Louitt Memorial Library	West Greenwich
WIL	Willett Free Library	North Kingstown
WNS	Woonsocket Harris Public Library	Woonsocket
WPO	Pontiac Free Library	Warwick
WRR	George Hail Free Library	Warren
WWA	West Warwick Public Library	West Warwick

Code: **WNS**

Library File#: **38.0**

Annual Report for Participating Public Libraries

Main Library/System Form

Main Library Name	Definition	<input type="text"/>
System Name	Instructions	<input type="text"/>
Main Library Address:	Definition	<input type="text"/>
Main Library City:		<input type="text"/>
Zip Code (FSCS):		<input type="text"/> - <input type="text"/>
Mailing Address (FSCS):	Definition	<input type="text"/>
City (of mailing address):		<input type="text"/>
Zip Code (of mailing address):		<input type="text"/> - <input type="text"/>
Telephone:	Definition	<input type="text"/>
Fax	Instructions	<input type="text"/>
Web Address	Instructions	<input type="text"/>

Square Footage	Definition	<input type="text"/>
Library Type Code	Definition	<input type="text"/>
Metro Status	Definition	<input type="text"/>
Interlibrary Relationship Code	Definition	<input type="text"/>
Legal Basis Code	Definition	<input type="text"/>
Public Library Definition	Definition	<input type="text"/>
Number of Central Libraries	Definition	<input type="text"/>
Number of Branches	Definition	<input type="text"/>
Number of Bookmobiles	Definition	<input type="text"/>
Non-Resident Borrower's Fee	Definition	<input type="text"/>

Library Director Information

Director's Name [First] [Last]:	<input type="text"/>	<input type="text"/>
Director's Official Title:	<input type="text"/>	
Director's Email Address	Instructions	<input type="text"/>
Director's Fax	Instructions	<input type="text"/>

Board of Trustees

Number of Trustees

Instructions

Name of Trustee Chair:

Trustee Chair Mailing Address:

Trustee Chair City (of
mailing address):

Trustee Mailing Zip Code:

 -

Trustee Chair Telephone:

TrustChrEmail:

Any Board changes since the last Annual Report?

Friends of the Library

General Instructions

Number of Friends:

Name of Friends Group:

Name of Friends Chairperson:

Friends Chairperson
Mailing Address:

Friends Chairperson City
(of mailing address):

Friends Chairperson Zip Code
(of mailing address):

 -

Friends Chair Telephone:

Friends Chair Email Address:

Save Any Changes &
Return to Main Menu

Print Form

Undo Any Changes &
Return to Main Menu

code:

Library File#:

Annual Report for Participating Public Libraries

Branches/Bookmobile Form

Branch		Definition
Branch Name (FSCS):	<input type="text" value="XXX"/>	
Street Address	Instructions	<input type="text"/>
City (of street address):	<input type="text"/>	
Zip Code(FSCS):	<input type="text"/> - <input type="text"/>	
Mailing Address:	Instructions	<input type="text"/>
City (of mailing address):	<input type="text"/>	
Zip Code (of mailing address):	<input type="text"/> - <input type="text"/>	
Telephone:	Instructions	<input type="text"/>
Fax Number	Instructions	<input type="text"/>
Web Address	Instructions	<input type="text"/>

Square Footage

Type of Branch Code

Metropolitan Code

Branch Manager	
Branch Librarian's Name (First)(Last):	<input type="text"/>
Official Title of Branch Librarian:	<input type="text"/>

Friends of the Library	Definition
Name of Friends Group:	<input type="text"/>
Number of Friends:	<input type="text"/>
Name of Friends Chair:	<input type="text"/>
Friends Chair Mailing Address:	<input type="text"/>
Friends Chair City (of mailing address):	<input type="text"/>
Friends Chair Zip Code (of mailing address):	<input type="text"/> - <input type="text"/>
Friends Chair Telephone:	<input type="text"/>
FriendsChrEmail:	<input type="text"/>

code:

Library File#:

Annual Report for Participating Public Libraries

Hours Open Form

General Instructions

What Season Open (Select one.) :

The Number of Weeks the Library is Open with the following schedule :

Open:

Close:

Enter each hour reporting in four digits (i.e., 0900) and add "am" or "pm" so the entry appears as 09:00AM

Sunday:	<input type="text"/>	-	<input type="text"/>
Monday:	<input type="text"/>	-	<input type="text"/>
Tuesday:	<input type="text"/>	-	<input type="text"/>
Wednesday:	<input type="text"/>	-	<input type="text"/>
Thursday:	<input type="text"/>	-	<input type="text"/>
Friday:	<input type="text"/>	-	<input type="text"/>
Saturday:	<input type="text"/>	-	<input type="text"/>

New Form & Save
Changes to this Form

Print Form

Save Any Changes &
Return to Main Menu

Undo Any Changes &
Return to Main Menu

Code:

Library File#:

Annual Report for Participating Public Libraries

Staff Size Form

Report Data as of June 30th in the Year the Report is Due

[General Instructions](#)

		Reporting Year	Prior Year
Total Librarians	Definition	<input type="text"/>	<input type="text"/>
All Other Paid Staff	Definition	<input type="text"/>	<input type="text"/>
Total Paid Employees	Definition	<input type="text"/>	<input type="text"/>

ALA MLS is part of Total Librarians. ALA MLS must be manually added into the Total Librarians data element above.

ALA MLS

Definition

[Save Any Changes &
Return to Main Menu](#)

[Print Form](#)

[Undo Any Changes &
Return to Main Menu](#)

Code: **WNS**

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Annual Report for Participating Public Libraries

Collection and Services Form

Collection		General Instructions	
		Reporting Year	Prior Year
Books	Definition		
Serials	Definition		
Books/Serials Total	Instructions		
Audio	Definition		
Video	Definition		
Electronic	Definition		
Other	Definition		
Total Collection	Definition		

Subscriptions	Definition		
---------------	------------	--	--

Circulation**Definition****Categories**

Adult:

Children (FSCS):

All Other:

Circulation Total
by Category**Instructions****Format**

Print:

AV:

All Other Formats:

Circulation Total
by Format**Instructions****Circulation Total****Instructions**

Total Category and Total Format must equal. If the answer in the box below is No, find and correct errors in the categories and/or format breakdown. Do they equal?

Interlibrary Loans to Other Libraries**Definition**

ILL To Clan:

ILL To Other:

ILL To Total:

Interlibrary Loans from Other Libraries**Definition**

ILL From Clan:

ILL From Other:

ILL From Total:

SERVICES

Public Service Hours	Definition	<input type="text" value="0"/>	<input type="text"/>
Library Visits	Definition	<input type="text"/>	<input type="text"/>
Reference Transactions	Definition	<input type="text"/>	<input type="text"/>

Annual Total of Library Programs

PreSchool :	<input type="text"/>	<input type="text"/>
School Age:	<input type="text"/>	<input type="text"/>
YA:	<input type="text"/>	<input type="text"/>
Adult:	<input type="text"/>	<input type="text"/>
Family :	<input type="text"/>	<input type="text"/>
Elderly:	<input type="text"/>	<input type="text"/>
General :	<input type="text"/>	<input type="text"/>
Programs Total	Definition	<input type="text"/>

Annual Total of Library Program Attendance

PreSchool :	<input type="text"/>	<input type="text"/>
School Age :	<input type="text"/>	<input type="text"/>
Children's Program Total	Definition	<input type="text"/>
YA (15 yrs+):	<input type="text"/>	<input type="text"/>
Adult:	<input type="text"/>	<input type="text"/>
Family:	<input type="text"/>	<input type="text"/>
Elderly:	<input type="text"/>	<input type="text"/>
General:	<input type="text"/>	<input type="text"/>
Total Program Attendance	Definition	<input type="text"/>

Save Any Changes &
Return to Main Menu

Print Form

Undo Any Changes &
Return to Main Menu

Code:

Library File#:

Annual Report for Participating Public Libraries

Technology Services Form

Does your library have Internet Access?

Definition

Answer the next four (4) questions if answered Y<es> to the question, Does your library have access to the Internet?

Do you count Database Sessions?

Do you count Database Queries?

Definition

Do you count Online Database Content Views?

Definition

Do you subscribe to Full Text Titles and offer them to the public?

Definition

How do you define Full Text Titles?:

If the library has Internet access, how is it used?

Definition

Does your library provide access to Electronic Services?

Definition

Reporting Year

Prior Year

Number of Internet Terminals Used by Staff Only

Definition

Number of Internet Terminals Used by the Public

Definition

Number of Users of Electronic Resources Per Typical Week

Definition

Save Any Changes &
Return to Main Menu

Print Form

Undo Any Changes &
Return to Main Menu

Code: **WNS**Library File#: **38.0**

Annual Report for Participating Public Libraries

Income and Expenditures Form

Operating Income Totals **Instructions**

		Reporting Year	Prior Year
Local Income	Definition		
State Income	Definition		
Federal Income	Definition		
Non-Government Income	Definition		
Operating Income Total	Definition		
Capital Income	Definition		
Total Income	Definition		

Below are selective categories of Operating Income. This breakout should be derived from the Non-Government Operating Income listed above. Do not total anywhere .

Non-Government Grant Sources	Definition		
Endowment Income	Definition		

Operating Expenditure Totals **Instructions**

Employees	Definition		
Collection	Definition		
Other	Definition		

Describe " Other":

Total Operating Expenditure	Definition		
Total Capital Outlay	Definition		

Total Expenditure

Definition

Below are selective categories of operating expenditures. The figures that the library reports for salaries and benefits below are automatically totaled for Employees listed under Operating Expenditures above. Also, all other breakouts should be derived from Collection and Other listed under Operating Expenditures above. Do not total. Total of the breakout (below) does not have to equal Operating Total (above.)

Employees Salaries

Definition

Employee Benefits

Definition

Print

Definition

Subscription

Definition

Electronic Format

Definition

Audio Visual

Definition

Preservation

Definition

Physical Plant

Definition

Computer Equipment

Definition

Electronic Access

Definition

Save Any Changes &
Return to Main Menu

Print Form

Undo Any Changes &
Return to Main Menu

Code:

Library File#:

Annual Report for Participating Public Libraries

GIA Expenditures Form

General

Reporting Year

Prior Year

Salaries:	<input type="text"/>	<input type="text"/>
Materials:	<input type="text"/>	<input type="text"/>
CLAN Fees:	<input type="text"/>	<input type="text"/>
CLAN Enhancement	<input type="text"/>	<input type="text"/>
Definition	<input type="text"/>	<input type="text"/>
Increased Service Hours:	<input type="text"/>	<input type="text"/>
Other:	<input type="text"/>	<input type="text"/>
Describe Other:	<input type="text"/>	

GIA Expenditure Total

Instructions

Save Any Changes &
Return to Main Menu

Print Form

Undo Any Changes &
Return to Main Menu

Annual Report for Participating Libraries

Salaries and Wages Form

Report Data As of July 1st in the Year the Report is Due

General Instructions

Library Employee Definition

Job Categories Descriptions

Category

Number of staff:

Official Position Title used at the library:

Is this a Split Position?

Whole Person Definition

Salary or Hourly Rate

Instructions

Standard Hours

Work per Week :

Definition

Staff has MLS :

Give the number of the other category of a split position and any data explanations not self-evident in this form, here:

New Salaries Wages Form &
Save Any Changes

Print Form

Save Any Changes &
Return to Main MenuUndo Any Changes &
Return to Main Menu

Application for Grant-In-Aid for Free Public Libraries

Only one application form for each city/town may be submitted. All eligible libraries of a city/town must sign this one application. Please submit an application with a completed Standards Certification, Certification of Appropriations and Expenditures, Disaster and Preservation Planning Certification of Compliance and Update Log form no later than September 15th of the Reporting Year. Sections I-IV of this application must be completed electronically and Section V must be signed.

Section I.

The Board of Trustees of the

Library (A)
Library (B)
Library (C)

herewith make(s) application* for the grant-in-aid for library services in cities and towns, appropriated by the General Assembly for the GIA year of application, pursuant to the General Laws of Rhode Island as amended.

Section II.

The Board(s) of Trustees agree(s) that the grant-in-aid to the City/Town of
be allotted to libraries A, B, and C in the following manner:

	Salaries	Materials	CLAN fees	CLAN Enhancement	Service Hours	Other	Total GIA
A	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
	Describe Other: <div></div>						
B	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
	Describe Other: <div></div>						
C	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
	Describe Other: <div></div>						
							<div></div>

*Total GIA for the City/Town

*Total GIA for A,B, and C are automatically totalled in Total GIA for the City/Town. Make sure Total GIA is correct.

Section III.

The Grant Year Local City/ Town Operating Appropriation for public library services is an appropriation made from local tax revenues only, exclusively and directly for public library service for the fiscal year applying for GIA (i.e.,FY2003 GIA is Grant Year 2003). This appropriation meets the maintenance of effort required by the General Laws of Rhode Island 29-6-3. Grant Year Local City/ Town Operating, Tax-Based Appropriation for each library is:

ABC

Section IV.

Total Unique Public Service Hours/Wk for all public libraries in your city/town (Standard 14)

Section V.

This section cannot be filled out electronically. To fill out this section press the "Print Form with Signature Lines" button below. Sign the printed form and send with required attachments to OLIS Library Programs Attn. GIA.

Save Any Changes &
Return to Main Menu

Undo Any Changes &
Return to Main Menu

Print & Submit Form
with Signature Lines

code:

OLIS Grant-In-Aid Application

Library File#:

CERTIFICATION OF APPROPRIATION AND EXPENDITURE FORM

Please report operating appropriations and expenditures/disbursements for Grant-in-Aid and City/Town Tax-Based Operating Funds for the library from July to June of the Reporting Year. The correct dollar amounts for the four operating items must be reported and saved on this electronic version of the Certification of Appropriation and Expenditure Form before submitting the Annual Report database.

A print version must include the same dollar amounts as the electronic version. A print version of the Certification of Appropriations and Expenditures Form requires the signature of both the city/town finance officer and the public library director. The signatures of both the city/town finance officer and the public library director constitutes agreement on all four dollar amounts for the Grant-in-Aid and city/town tax-based operating funds. Use the Print Form button on the electronic version of the Form to retrieve the print version for signatures. Send the signed print version to OLIS Library Programs Attn. Annual Report.

The City/Town Finance Officer and the Public Library Director certify that the following fund were expended by/disbursed to the between July 1, 2001 and June 30, 2002.

	Appropriated	Expended/Disbur
OLIS Library Programs Grant-In-Aid to the Library:	<input type="text"/>	<input type="text"/>
City/Town Tax-Based Operating Funds for the Library:	<input type="text"/>	<input type="text"/>

Save Any Changes &
Return to Main Menu

Print Form with Signature Lines

Undo Any Changes &
Return to Main Menu

FY2002 Grant-In-Aid Expenditures

<i>Library</i>	<i>Salaries</i>	<i>Materials</i>	<i>CLAN Fees</i>	<i>CLAN Enhancements</i>	<i>Hours</i>	<i>Other</i>	<i>Total Expenditure</i>
ASH	\$13,207	\$0	\$7,173	\$0	\$0	\$0	\$20,380
BAR	\$118,738	\$118,737	\$0	\$0	\$0	\$0	\$237,475
BRI	\$21,305	\$10,925	\$14,789	\$0	\$0	\$28,646	\$75,665
BUR	\$20,000	\$8,884	\$10,998	\$2,780	\$0	\$0	\$42,662
CFA	\$34,323	\$19,575	\$9,572	\$0	\$0	\$0	\$63,470
CHA	\$27,345	\$0	\$11,943	\$0	\$0	\$0	\$39,288
CLA	\$16,265	\$0	\$8,527	\$0	\$0	\$0	\$24,792
COV	\$60,880	\$49,217	\$5,164	\$12,497	\$0	\$3,316	\$131,074
CRA	\$355,980	\$0	\$87,453	\$0	\$0	\$0	\$443,433
CUM	\$126,143	\$0	\$26,390	\$12,704	\$0	\$0	\$165,237
DFL	\$0	\$5,200	\$6,653	\$0	\$3,000	\$0	\$14,853
EGR	\$31,283	\$9,063	\$18,601	\$10,693	\$0	\$1,254	\$70,894
EPL	\$90,000	\$185,000	\$55,000	\$0	\$0	\$55,914	\$385,914
ESM	\$30,000	\$28,786	\$11,044	\$0	\$0	\$0	\$69,830
FOS	\$5,122	\$5,123	\$8,505	\$0	\$0	\$0	\$18,750
GLO	\$9,101	\$9,101	\$8,500	\$0	\$0	\$0	\$26,702
GVL	\$10,338	\$63,015	\$19,213	\$0	\$0	\$0	\$92,566
HAR	\$12,263	\$9,000	\$9,873	\$0	\$0	\$0	\$31,136
HPE	\$18,668	\$0	\$13,454	\$0	\$0	\$0	\$32,122
JAM	\$9,199	\$18,222	\$18,132	\$0	\$4,419	\$0	\$49,972
JOH	\$42,500	\$25,713	\$12,000	\$5,830	\$10,000	\$0	\$96,043
LAN	\$6,421	\$6,420	\$7,539	\$0	\$0	\$0	\$20,380
LCO	\$0	\$9,153	\$11,691	\$1,231	\$0	\$0	\$22,075
LIN	\$4,361	\$80,853	\$23,177	\$10,063	\$0	\$4,950	\$123,404
MID	\$45,000	\$45,000	\$16,997	\$0	\$0	\$0	\$106,997
NAR	\$51,656	\$0	\$14,343	\$9,056	\$4,420	\$0	\$79,475
NKI	\$50,571	\$79,709	\$28,810	\$6,352	\$0	\$2,900	\$168,342
NPR	\$38,847	\$82,903	\$25,047	\$0	\$0	\$0	\$146,797
NPT	\$110,278	\$73,405	\$26,252	\$6,962	\$8,819	\$0	\$225,716
NSH	\$36,417	\$0	\$7,900	\$0	\$0	\$0	\$44,317
NSM	\$21,622	\$12,000	\$12,614	\$2,438	\$0	\$0	\$48,674
PAS	\$9,142	\$312	\$6,897	\$1,933	\$0	\$0	\$18,284
PAW	\$70,349	\$138,452	\$28,057	\$0	\$13,000	\$39,566	\$289,424
POR	\$12,950	\$44,744	\$14,409	\$5,000	\$8,116	\$0	\$85,219
PRO	\$466,407	\$200,000	\$0	\$0	\$0	\$0	\$666,407
SCI	\$32,122	\$0	\$0	\$0	\$0	\$0	\$32,122
SKI	\$125,838	\$0	\$0	\$0	\$0	\$0	\$125,838
TIV	\$30,265	\$10,000	\$18,432	\$0	\$0	\$0	\$58,697
TYL	\$5,793	\$5,793	\$7,164	\$0	\$0	\$0	\$18,750
WAR	\$340,594	\$100,000	\$55,278	\$0	\$0	\$0	\$495,872
WES	\$56,197	\$0	\$26,048	\$816	\$0	\$0	\$83,061
WGR	\$0	\$11,556	\$9,708	\$0	\$0	\$0	\$21,264
WIL	\$5,033	\$0	\$6,705	\$0	\$0	\$3,115	\$14,853
WNS	\$61,629	\$79,973	\$0	\$589	\$11,016	\$21,970	\$175,177
WPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WRR	\$22,170	\$8,757	\$12,860	\$0	\$0	\$0	\$43,787
WWA	\$108,678	\$20,297	\$12,009	\$6,250	\$0	\$0	\$147,234

Tuesday, May 20, 2003

Local Government Tax-Based Operating Funds by City/Town

<i>City/Town</i>	<i>Population</i>	<i>FY2002 Appropriation</i>	<i>FY2002 Expenditure</i>	<i>FY2002 Expend/Cap</i>	<i>FY2003 Appropriation</i>	<i>FY2003 Approp/Cap</i>
Barrington	16,819	\$1,151,153	\$1,123,706	\$66.81	\$1,177,605	\$70.02
Bristol	22,469	\$227,979	\$227,979	\$10.15	\$229,898	\$10.23
Burrillville	15,796	\$251,598	\$251,598	\$15.93	\$265,688	\$16.82
Central Falls	18,928	\$239,389	\$237,630	\$12.55	\$174,407	\$9.21
Charlestown	7,859	\$159,126	\$159,126	\$20.25	\$167,000	\$21.25
Coventry	33,668	\$562,819	\$562,133	\$16.70	\$599,739	\$17.81
Cranston	79,269	\$1,947,590	\$1,947,590	\$24.57	\$1,947,590	\$24.57
Cumberland	31,840	\$765,050	\$746,364	\$23.44	\$853,220	\$26.80
East Greenwich	12,948	\$314,329	\$314,329	\$24.28	\$330,000	\$25.49
East Providence	48,688	\$1,750,855	\$1,750,855	\$35.96	\$1,858,178	\$38.17
Exeter	6,045	\$0	\$0	\$0.00	\$0	\$0.00
Foster	4,274	\$113,673	\$113,673	\$26.60	\$117,084	\$27.39
Glocester	9,948	\$215,002	\$215,002	\$21.61	\$227,072	\$22.83
Hopkinton	7,836	\$95,200	\$95,200	\$12.15	\$102,340	\$13.06
Jamestown	5,622	\$201,912	\$244,759	\$43.54	\$251,333	\$44.71
Johnston	28,195	\$479,462	\$491,621	\$17.44	\$491,131	\$17.42
Lincoln	20,898	\$615,713	\$615,525	\$29.45	\$640,883	\$30.67
Little Compton	3,593	\$88,500	\$88,478	\$24.63	\$95,000	\$26.44
Middletown	17,334	\$486,658	\$483,714	\$27.91	\$522,461	\$30.14
Narragansett	16,361	\$372,959	\$372,959	\$22.80	\$401,949	\$24.57
New Shoreham	1,010	\$274,083	\$274,083	\$271.37	\$309,264	\$306.20
Newport	26,475	\$1,183,683	\$1,183,683	\$44.71	\$1,312,870	\$49.59
North Kingstown	26,326	\$871,718	\$871,718	\$33.11	\$907,155	\$34.46
North Providence	32,411	\$631,500	\$631,500	\$19.48	\$657,202	\$20.28
North Smithfield	10,618	\$207,064	\$207,064	\$19.50	\$209,498	\$19.73
Pawtucket	72,958	\$1,294,412	\$1,243,701	\$17.05	\$1,377,875	\$18.89
Portsmouth	17,149	\$376,729	\$376,729	\$21.97	\$402,599	\$23.48
Providence	173,618	\$3,000,000	\$3,000,000	\$17.28	\$3,000,000	\$17.28
Richmond	7,222	\$66,500	\$66,500	\$9.21	\$66,500	\$9.21
Scituate	10,324	\$273,112	\$273,112	\$26.45	\$321,595	\$31.15
Smithfield	20,613	\$782,865	\$782,865	\$37.98	\$840,217	\$40.76
South Kingstown	27,921	\$632,608	\$605,341	\$21.68	\$652,264	\$23.36
Tiverton	15,260	\$241,822	\$241,822	\$15.85	\$267,437	\$17.53
Warren	11,360	\$128,290	\$128,290	\$11.29	\$140,000	\$12.32
Warwick	85,808	\$2,250,844	\$2,254,869	\$26.28	\$2,321,585	\$27.06
West Greenwich	5,085	\$64,618	\$64,618	\$12.71	\$73,500	\$14.45
West Warwick	29,581	\$660,000	\$660,000	\$22.31	\$705,000	\$23.83
Westerly	22,966	\$400,000	\$400,000	\$17.42	\$400,000	\$17.42
Woonsocket	43,224	\$776,312	\$776,312	\$17.96	\$801,218	\$18.54

Local Government Tax-Based Operating Funds by Library

<i>Library</i>	<i>FY2002 Appropriation</i>	<i>FY2002 Expenditure</i>	<i>FY2003 Appropriation</i>
ASH	\$47,600	\$47,600	\$51,170
BAR	\$1,151,153	\$1,123,706	\$1,177,605
BRI	\$227,979	\$227,979	\$229,898
BUR	\$221,598	\$221,598	\$233,188
CFA	\$239,389	\$237,630	\$174,407
CHA	\$159,126	\$159,126	\$167,000
CLA	\$66,500	\$66,500	\$66,500
COV	\$562,819	\$562,133	\$599,739
CRA	\$1,947,590	\$1,947,590	\$1,947,590
CUM	\$765,050	\$746,364	\$853,220
DFL	\$5,000	\$5,000	\$5,000
EGR	\$314,329	\$314,329	\$330,000
EPL	\$1,750,855	\$1,750,855	\$1,858,178
ESM	\$271,507	\$271,507	\$307,426
FOS	\$61,055	\$61,055	\$62,887
GLO	\$79,496	\$79,496	\$86,079
GVL	\$511,358	\$511,358	\$532,791
HAR	\$135,506	\$135,506	\$140,993
HPE	\$136,556	\$136,556	\$152,884
JAM	\$201,912	\$244,759	\$251,333
JOH	\$479,462	\$491,621	\$491,131
LAN	\$47,600	\$47,600	\$51,170
LCO	\$88,500	\$88,478	\$95,000
LIN	\$615,713	\$615,525	\$640,883
MID	\$486,658	\$483,714	\$522,461
NAR	\$372,959	\$372,959	\$401,949
NKI	\$861,718	\$861,718	\$892,155
NPR	\$631,500	\$631,500	\$657,202
NPT	\$1,183,683	\$1,183,683	\$1,312,870
NSH	\$274,083	\$274,083	\$309,264
NSM	\$207,064	\$207,064	\$209,498
PAS	\$30,000	\$30,000	\$32,500
PAW	\$1,294,412	\$1,243,701	\$1,377,875
POR	\$376,729	\$376,729	\$402,599
PRO	\$3,000,000	\$3,000,000	\$3,000,000
SCI	\$136,556	\$136,556	\$168,711
SKI	\$632,608	\$605,341	\$652,264
TIV	\$241,822	\$241,822	\$267,437
TYL	\$52,618	\$52,618	\$54,197
WAR	\$2,250,844	\$2,254,869	\$2,321,585
WES	\$400,000	\$400,000	\$400,000
WGR	\$64,618	\$64,618	\$73,500
WIL	\$5,000	\$5,000	\$10,000
WNS	\$776,312	\$776,312	\$801,218
WPO	\$0	\$0	\$0
WRR	\$128,290	\$128,290	\$140,000
WWA	\$660,000	\$660,000	\$705,000

State Totals for Appropriations

Local Government Tax-Based Operating Appropriations

<u><i>FY2002</i></u>	<u><i>FY2003</i></u>	<u><i>Difference</i></u>
\$24,155,126.67	\$25,218,357.00	\$1,063,230.33

<i>Per Capita:</i>	\$23.04	<i>Per Capita:</i>	\$24.06
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FY2002 Operating Income Breakdown

<i>Local</i>	\$24,307,159.00
<i>State:</i>	\$6,343,285.00
<i>Federal:</i>	\$261,236.50
<i>Other:</i>	\$8,967,490.15
<i>Operating</i>	\$39,879,170.65
<i>Capital Total:</i>	\$5,223,781.00
<i>Income Total:</i>	\$45,102,951.65

FY2002 Operating and Capital Income

<i>Library</i>	<i>Local</i>	<i>State</i>	<i>Federal</i>	<i>Other</i>	<i>Oper. Total</i>	<i>Capital</i>	<i>Total Income</i>
ASH	\$47,600	\$15,285	\$0	\$11,335	\$74,220	\$0	\$74,220
BAR	\$1,151,153	\$244,925	\$0	\$127,883	\$1,523,961	\$8,200	\$1,532,161
BRI	\$227,979	\$75,665	\$0	\$0	\$303,644	\$0	\$303,644
BUR	\$221,598	\$42,662	\$0	\$10,628	\$274,888	\$14,441	\$289,329
CFA	\$239,389	\$63,470	\$0	\$10,047	\$312,906	\$20,926	\$333,832
CHA	\$159,126	\$39,288	\$0	\$48,822	\$247,236	\$11,113	\$258,349
CLA	\$66,500	\$24,792	\$0	\$24,598	\$115,890	\$0	\$115,890
COV	\$562,819	\$131,074	\$0	\$27,641	\$721,534	\$0	\$721,534
CRA	\$1,947,590	\$443,433	\$0	\$196,229	\$2,587,252	\$0	\$2,587,252
CUM	\$765,050	\$165,237	\$0	\$31,415	\$961,702	\$1,251	\$962,953
DFL	\$6,250	\$14,853	\$0	\$39,713	\$60,816	\$7,600	\$68,416
EGR	\$314,329	\$71,894	\$0	\$43,353	\$429,576	\$393,820	\$823,396
EPL	\$1,750,855	\$385,914	\$0	\$58,150	\$2,194,919	\$0	\$2,194,919
ESM	\$271,507	\$69,830	\$0	\$5,940	\$347,277	\$161,300	\$508,577
FOS	\$61,055	\$18,750	\$0	\$18,191	\$97,996	\$0	\$97,996
GLO	\$79,496	\$26,703	\$0	\$24,964	\$131,163	\$18,543	\$149,706
GVL	\$511,358	\$92,566	\$0	\$86,713	\$690,637	\$76,573	\$767,210
HAR	\$135,508	\$31,135	\$0	\$13,583	\$180,226	\$13,900	\$194,126
HPE	\$136,556	\$32,622	\$0	\$23,496	\$192,674	\$41,329	\$234,003
JAM	\$244,759	\$49,972	\$0	\$46,237	\$340,968	\$57,979	\$398,947
JOH	\$479,462	\$96,043	\$0	\$31,500	\$607,005	\$12,059	\$619,064
LAN	\$52,100	\$20,380	\$0	\$33,221	\$105,701	\$10,694	\$116,395
LCO	\$88,500	\$22,962	\$0	\$8,000	\$119,462	\$0	\$119,462
LIN	\$615,525	\$123,404	\$0	\$11,893	\$750,822	\$0	\$750,822
MID	\$486,658	\$106,997	\$0	\$15,831	\$609,486	\$80,630	\$690,116
NAR	\$372,959	\$79,475	\$0	\$22,388	\$474,822	\$22,388	\$497,210
NKI	\$852,467	\$168,341	\$0	\$40,645	\$1,061,453	\$38,542	\$1,099,995
NPR	\$631,500	\$147,298	\$0	\$134,640	\$913,438	\$69,865	\$983,303
NPT	\$1,183,683	\$225,716	\$0	\$81,453	\$1,490,852	\$701,087	\$2,191,939
NSH	\$274,083	\$44,317	\$0	\$37,833	\$356,233	\$1,297,039	\$1,653,272
NSM	\$207,064	\$48,674	\$0	\$11,587	\$267,325	\$0	\$267,325
PAS	\$30,000	\$18,284	\$0	\$6,626	\$54,910	\$21,700	\$76,610
PAW	\$1,292,137	\$294,425	\$25,689	\$126,200	\$1,738,451	\$2,275	\$1,740,726
POR	\$376,729	\$85,219	\$0	\$47,100	\$509,048	\$0	\$509,048
PRO	\$3,000,000	\$1,546,517	\$235,548	\$5,926,919	\$10,708,984	\$0	\$10,708,984
SCI	\$159,369	\$32,122	\$0	\$25,504	\$216,995	\$0	\$216,995
SKI	\$632,608	\$183,345	\$0	\$158,315	\$974,268	\$0	\$974,268
TIV	\$241,822	\$58,697	\$0	\$57,010	\$357,529	\$0	\$357,529
TYL	\$52,617	\$18,750	\$0	\$10,044	\$81,411	\$0	\$81,411
WAR	\$2,254,869	\$495,872	\$0	\$137,605	\$2,888,346	\$0	\$2,888,346
WES	\$488,310	\$83,061	\$0	\$947,676	\$1,519,047	\$273,074	\$1,792,121
WGR	\$64,618	\$22,264	\$0	\$8,241	\$95,123	\$35,559	\$130,682
WIL	\$5,000	\$14,853	\$0	\$15,323	\$35,176	\$10,315	\$45,491
WNS	\$776,312	\$175,177	\$0	\$8,742	\$960,231	\$1,804,079	\$2,764,310
WPO	\$0	\$0	\$0	\$67,823	\$67,823	\$0	\$67,823
WRR	\$128,290	\$43,788	\$0	\$34,604	\$206,682	\$0	\$206,682
WWA	\$660,000	\$147,234	\$0	\$111,829	\$919,063	\$17,500	\$936,563

FY2002 State Totals for Expenditures

Local Government Tax-Based Operating Expenditures:
\$24,084,447.67

Per Capita: **\$22.97**

Breakdown

<i>Employees:</i>	\$25,532,774.56
<i>Collections:</i>	\$4,470,167.55
<i>Other:</i>	\$6,951,356.89
<i>Operating</i>	\$36,954,299.00
<i>Capital Total:</i>	\$5,855,152.00
<i>Expenditure</i>	\$42,809,451.00

Technology

<i>Electronic</i>	\$280,458.00
<i>Electronic Access:</i>	\$1,589,701.14

OLIS State Aid

<i>Salaries:</i>	\$2,765,000.00
<i>Materials:</i>	\$1,574,888.00
<i>CLAN Fees:</i>	\$734,921.00
<i>CLAN</i>	\$95,194.30
<i>Hours:</i>	\$62,790.00
<i>Other:</i>	\$161,631.00
<i>Total:</i>	\$5,394,424.30

FY2002 Expenditure Total per Capita

<i>Library</i>	<i>Population</i>	<i>Expenditure Total</i>	<i>Expenditure per Capita</i>
ASH	7,836	\$75,380	\$9.62
BAR	16,819	\$1,226,041	\$72.90
BRI	22,469	\$284,116	\$12.64
BUR	15,796	\$286,930	\$18.16
CFA	18,928	\$303,304	\$16.02
CHA	7,859	\$242,691	\$30.88
CLA	7,222	\$115,890	\$16.05
COV	33,668	\$663,848	\$19.72
CRA	79,269	\$2,541,981	\$32.07
CUM	31,840	\$962,954	\$30.24
DFL	26,326	\$208,727	\$7.93
EGR	12,948	\$475,126	\$36.69
EPL	48,688	\$2,128,699	\$43.72
ESM	20,613	\$473,652	\$22.98
FOS	4,274	\$97,995	\$22.93
GLO	9,948	\$119,794	\$12.04
GVL	20,613	\$767,210	\$37.22
HAR	9,948	\$237,496	\$23.87
HPE	10,324	\$218,224	\$21.14
JAM	5,622	\$370,884	\$65.97
JOH	28,195	\$619,064	\$21.96
LAN	7,836	\$118,505	\$15.12
LCO	3,593	\$118,726	\$33.04
LIN	20,898	\$750,822	\$35.93
MID	17,334	\$687,172	\$39.64
NAR	16,361	\$483,958	\$29.58
NKI	26,326	\$1,089,414	\$41.38
NPR	32,411	\$983,304	\$30.34
NPT	26,475	\$2,174,638	\$82.14
NSH	1,010	\$681,299	\$674.55
NSM	10,618	\$319,072	\$30.05
PAS	15,796	\$75,373	\$4.77
PAW	72,958	\$1,575,390	\$21.59
POR	17,149	\$509,048	\$29.68
PRO	173,618	\$10,561,682	\$60.83
SCI	10,324	\$433,990	\$42.04
SKI	27,921	\$886,033	\$31.73
TIV	15,260	\$301,725	\$19.77
TYL	4,274	\$81,411	\$19.05
WAR	85,808	\$2,888,346	\$33.66
WES	22,966	\$1,486,716	\$64.74
WGR	5,085	\$130,682	\$25.70
WIL	26,326	\$42,422	\$1.61
WNS	43,224	\$2,764,310	\$63.95
WPO	85,808	\$79,325	\$0.92
WRR	11,360	\$209,015	\$18.40
WWA	29,581	\$957,067	\$32.35

FY2002 Employee Operating Expenditures

<i>Library</i>	<i>Salary</i>	<i>Benefits</i>	<i>Employee Total</i>
ASH	\$44,913	\$0	\$44,913
BAR	\$679,193	\$168,960	\$848,153
BRI	\$180,020	\$25,841	\$205,861
BUR	\$166,918	\$21,743	\$188,661
CFA	\$171,957	\$73,222	\$245,179
CHA	\$137,787	\$37,804	\$175,591
CLA	\$54,048	\$5,353	\$59,401
COV	\$428,800	\$54,698	\$483,498
CRA	\$1,596,839	\$271,033	\$1,867,872
CUM	\$505,249	\$101,635	\$606,884
DFL	\$18,501	\$1,927	\$20,428
EGR	\$248,595	\$45,613	\$294,208
EPL	\$1,056,140	\$341,164	\$1,397,304
ESM	\$195,429	\$33,841	\$229,270
FOS	\$55,772	\$1,350	\$57,122
GLO	\$67,352	\$11,488	\$78,840
GVL	\$385,811	\$67,116	\$452,927
HAR	\$113,478	\$11,804	\$125,282
HPE	\$101,287	\$13,957	\$115,244
JAM	\$158,895	\$30,848	\$189,743
JOH	\$295,049	\$79,470	\$374,519
LAN	\$52,895	\$5,547	\$58,442
LCO	\$58,300	\$8,970	\$67,270
LIN	\$355,393	\$118,442	\$473,835
MID	\$343,061	\$97,127	\$440,188
NAR	\$251,815	\$90,295	\$342,110
NKI	\$613,114	\$142,492	\$755,606
NPR	\$498,521	\$75,687	\$574,208
NPT	\$705,766	\$313,499	\$1,019,265
NSH	\$136,380	\$33,813	\$170,193
NSM	\$139,144	\$21,296	\$160,440
PAS	\$29,189	\$2,764	\$31,953
PAW	\$852,092	\$247,967	\$1,100,059
POR	\$306,384	\$69,565	\$375,949
PRO	\$5,694,299	\$912,150	\$6,606,449
SCI	\$123,187	\$12,750	\$135,937
SKI	\$506,931	\$133,076	\$640,007
TIV	\$183,905	\$24,923	\$208,828
TYL	\$45,290	\$1,350	\$46,640
WAR	\$1,500,871	\$423,167	\$1,924,038
WES	\$729,934	\$135,085	\$865,019
WGR	\$46,376	\$3,896	\$50,272
WIL	\$13,193	\$768	\$13,961
WNS	\$488,475	\$145,371	\$633,846
WPO	\$35,802	\$3,813	\$39,615
WRR	\$107,428	\$20,848	\$128,276
WWA	\$483,678	\$125,791	\$609,469

FY2002 Collection Operating Expenditures

<i>Library</i>	<i>Print</i>	<i>Subscriptions</i>	<i>Electronic</i>	<i>AV</i>
ASH	\$11,212	\$731	\$0	\$394
BAR	\$100,893	\$11,011	\$6,518	\$18,057
BRI	\$35,025	\$4,000	\$500	\$2,400
BUR	\$17,513	\$1,971	\$0	\$2,636
CFA	\$17,579	\$1,433	\$334	\$1,461
CHA	\$12,585	\$2,702	\$92	\$367
CLA	\$9,400	\$922	\$85	\$1,323
COV	\$83,840	\$7,647	\$3,590	\$11,700
CRA	\$189,950	\$25,793	\$28,991	\$43,978
CUM	\$104,414	\$9,408	\$1,374	\$26,197
DFL	\$18,172	\$222	\$848	\$0
EGR	\$53,265	\$6,737	\$0	\$4,894
EPL	\$104,000	\$13,000	\$2,500	\$11,800
ESM	\$32,300	\$2,650	\$0	\$3,117
FOS	\$9,500	\$1,700	\$2,480	\$2,700
GLO	\$9,809	\$1,298	\$2,650	\$1,781
GVL	\$52,095	\$6,266	\$10,621	\$5,267
HAR	\$15,815	\$1,177	\$211	\$923
HPE	\$21,809	\$2,423	\$0	\$4,000
JAM	\$31,177	\$3,233	\$155	\$2,620
JOH	\$49,853	\$6,503	\$8,587	\$5,407
LAN	\$13,018	\$1,878	\$0	\$2,028
LCO	\$17,829	\$1,901	\$0	\$2,415
LIN	\$133,230	\$9,870	\$1,375	\$20,313
MID	\$50,080	\$5,749	\$0	\$5,656
NAR	\$56,322	\$5,711	\$7,090	\$8,000
NKI	\$96,298	\$11,599	\$1,578	\$19,312
NPR	\$73,713	\$9,875	\$179	\$5,295
NPT	\$116,871	\$17,223	\$16,135	\$29,366
NSH	\$16,106	\$3,308	\$205	\$4,266
NSM	\$33,526	\$3,787	\$213	\$8,885
PAS	\$6,756	\$297	\$0	\$1,448
PAW	\$157,952	\$18,478	\$0	\$27,267
POR	\$49,744	\$6,100	\$5,000	\$1,000
PRO	\$698,523	\$81,000	\$156,472	\$73,320
SCI	\$20,615	\$2,699	\$0	\$3,166
SKI	\$76,384	\$7,849	\$3,031	\$15,683
TIV	\$24,490	\$4,305	\$0	\$7,142
TYL	\$9,500	\$900	\$2,480	\$1,900
WAR	\$204,713	\$17,279	\$1,250	\$25,699
WES	\$125,974	\$16,011	\$8,968	\$14,876
WGR	\$13,388	\$747	\$0	\$740
WIL	\$2,851	\$806	\$0	\$170
WNS	\$123,602	\$7,826	\$500	\$14,100
WPO	\$10,004	\$939	\$0	\$515
WRR	\$22,318	\$3,004	\$0	\$5,112
WWA	\$70,274	\$5,243	\$6,446	\$11,674

FY2002 Collection Expenditure per Capita

<i>Library</i>	<i>Population</i>	<i>Collection Expenditure Total</i>	<i>Collection Expenditure per Capita</i>
ASH	7,836	\$12,337	\$1.57
BAR	16,819	\$136,479	\$8.11
BRI	22,469	\$41,925	\$1.87
BUR	15,796	\$22,120	\$1.40
CFA	18,928	\$20,807	\$1.10
CHA	7,859	\$15,746	\$2.00
CLA	7,222	\$11,730	\$1.62
COV	33,668	\$106,777	\$3.17
CRA	79,269	\$288,712	\$3.64
CUM	31,840	\$141,393	\$4.44
DFL	26,326	\$19,242	\$0.73
EGR	12,948	\$64,896	\$5.01
EPL	48,688	\$131,300	\$2.70
ESM	20,613	\$38,067	\$1.85
FOS	4,274	\$16,380	\$3.83
GLO	9,948	\$15,538	\$1.56
GVL	20,613	\$74,249	\$3.60
HAR	9,948	\$18,126	\$1.82
HPE	10,324	\$28,232	\$2.73
JAM	5,622	\$37,185	\$6.61
JOH	28,195	\$70,350	\$2.50
LAN	7,836	\$16,924	\$2.16
LCO	3,593	\$22,145	\$6.16
LIN	20,898	\$164,788	\$7.89
MID	17,334	\$61,485	\$3.55
NAR	16,361	\$77,123	\$4.71
NKI	26,326	\$128,787	\$4.89
NPR	32,411	\$89,062	\$2.75
NPT	26,475	\$179,595	\$6.78
NSH	1,010	\$23,885	\$23.65
NSM	10,618	\$46,411	\$4.37
PAS	15,796	\$8,501	\$0.54
PAW	72,958	\$203,697	\$2.79
POR	17,149	\$61,844	\$3.61
PRO	173,618	\$1,009,315	\$5.81
SCI	10,324	\$26,480	\$2.56
SKI	27,921	\$102,947	\$3.69
TIV	15,260	\$35,937	\$2.35
TYL	4,274	\$14,780	\$3.46
WAR	85,808	\$248,941	\$2.90
WES	22,966	\$165,829	\$7.22
WGR	5,085	\$14,875	\$2.93
WIL	26,326	\$3,827	\$0.15
WNS	43,224	\$146,028	\$3.38
WPO	85,808	\$11,458	\$0.13
WRR	11,360	\$30,434	\$2.68
WWA	29,581	\$93,637	\$3.17

FY2002 Other Operating Expenditures

<i>Library</i>	<i>Preservation</i>	<i>Phys. Plant</i>	<i>Computer Eq.</i>	<i>Elec. Access</i>
ASH	\$230	\$234	\$0	\$7,535
BAR	\$5,709	\$92,139	\$34,767	\$31,745
BRI	\$500	\$11,146	\$200	\$14,789
BUR	\$0	\$25,198	\$1,817	\$13,348
CFA	\$6,380	\$9,055	\$4,768	\$17,115
CHA	\$509	\$16,399	\$0	\$11,943
CLA	\$15	\$8,580	\$0	\$8,527
COV	\$200	\$0	\$18,750	\$44,880
CRA	\$0	\$141,671	\$35,300	\$98,606
CUM	\$500	\$89,908	\$15,035	\$39,253
DFL	\$0	\$4,331	\$2,736	\$7,612
EGR	\$0	\$15,292	\$2,167	\$28,777
EPL	\$1,500	\$58,570	\$0	\$25,000
ESM	\$0	\$26,451	\$0	\$12,672
FOS	\$0	\$5,812	\$1,000	\$8,683
GLO	\$237	\$11,063	\$0	\$8,348
GVL	\$287	\$57,623	\$0	\$36,879
HAR	\$0	\$17,177	\$0	\$9,906
HPE	\$100	\$16,724	\$0	\$13,970
JAM	\$0	\$40,900	\$26,995	\$18,132
JOH	\$2,871	\$19,648	\$14,017	\$17,830
LAN	\$45	\$6,545	\$0	\$7,548
LCO	\$0	\$8,884	\$1,231	\$13,805
LIN	\$11,671	\$47,780	\$7,174	\$39,968
MID	\$5,000	\$52,933	\$6,902	\$23,846
NAR	\$0	\$16,351	\$0	\$16,279
NKI	\$0	\$78,568	\$0	\$72,187
NPR	\$0	\$115,406	\$37,956	\$42,331
NPT	\$0	\$165,433	\$6,961	\$26,705
NSH	\$0	\$33,098	\$72,645	\$15,369
NSM	\$2,361	\$35,287	\$1,341	\$14,079
PAS	\$0	\$2,095	\$0	\$1,933
PAW	\$1,053	\$157,460	\$0	\$94,723
POR	\$600	\$36,755	\$0	\$13,500
PRO	\$28,899	\$560,764	\$0	\$393,542
SCI	\$500	\$20,431	\$0	\$15,790
SKI	\$0	\$50,221	\$0	\$63,494
TIV	\$2,168	\$16,266	\$16,032	\$18,470
TYL	\$0	\$4,332	\$200	\$7,170
WAR	\$1,780	\$378,793	\$73,095	\$161,178
WES	\$405	\$161,223	\$10,967	\$19,145
WGR	\$0	\$5,825	\$5,477	\$9,708
WIL	\$0	\$2,834	\$0	\$9,205
WNS	\$1,200	\$92,257	\$25,305	\$28,800
WPO	\$0	\$10,020	\$3,573	\$8,411
WRR	\$0	\$22,685	\$0	\$10,719
WWA	\$0	\$69,681	\$10,654	\$6,446

Wednesday, May 21, 2003

FY2002 Operating and Capital Expenditures

<i>Library</i>	<i>Employees</i>	<i>Collection</i>	<i>Other Exp.</i>	<i>Oper. Total</i>	<i>Capital</i>	<i>Total Expenditures</i>
ASH	\$44,913	\$12,369	\$18,098	\$75,380	\$0	\$75,380
BAR	\$848,153	\$136,479	\$232,047	\$1,216,679	\$9,362	\$1,226,041
BRI	\$205,861	\$41,925	\$36,330	\$284,116	\$0	\$284,116
BUR	\$188,661	\$22,122	\$64,873	\$275,656	\$11,274	\$286,930
CFA	\$245,179	\$20,807	\$37,318	\$303,304	\$0	\$303,304
CHA	\$175,591	\$15,746	\$36,813	\$228,150	\$14,541	\$242,691
CLA	\$59,401	\$11,745	\$44,744	\$115,890	\$0	\$115,890
COV	\$483,498	\$99,040	\$81,310	\$663,848	\$0	\$663,848
CRA	\$1,867,872	\$288,712	\$298,994	\$2,455,578	\$86,403	\$2,541,981
CUM	\$606,884	\$141,393	\$193,849	\$942,126	\$20,828	\$962,954
DFL	\$20,428	\$19,412	\$17,518	\$57,358	\$151,369	\$208,727
EGR	\$294,208	\$58,159	\$77,209	\$429,576	\$45,550	\$475,126
EPL	\$1,397,304	\$268,875	\$462,520	\$2,128,699	\$0	\$2,128,699
ESM	\$229,270	\$38,067	\$45,015	\$312,352	\$161,300	\$473,652
FOS	\$57,122	\$16,380	\$24,493	\$97,995	\$0	\$97,995
GLO	\$78,840	\$10,137	\$28,817	\$117,794	\$2,000	\$119,794
GVL	\$452,927	\$74,536	\$163,174	\$690,637	\$76,573	\$767,210
HAR	\$125,282	\$18,127	\$5,527	\$148,936	\$88,560	\$237,496
HPE	\$115,244	\$28,232	\$43,174	\$186,650	\$31,574	\$218,224
JAM	\$189,743	\$37,185	\$86,027	\$312,955	\$57,929	\$370,884
JOH	\$374,519	\$70,350	\$96,471	\$541,340	\$77,724	\$619,064
LAN	\$58,442	\$16,924	\$32,445	\$107,811	\$10,694	\$118,505
LCO	\$67,270	\$21,581	\$29,875	\$118,726	\$0	\$118,726
LIN	\$473,835	\$164,788	\$112,199	\$750,822	\$0	\$750,822
MID	\$440,188	\$61,485	\$104,869	\$606,542	\$80,630	\$687,172
NAR	\$342,110	\$81,898	\$37,562	\$461,570	\$22,388	\$483,958
NKI	\$755,606	\$128,787	\$166,479	\$1,050,872	\$38,542	\$1,089,414
NPR	\$574,208	\$89,062	\$250,169	\$913,439	\$69,865	\$983,304
NPT	\$1,019,265	\$188,691	\$327,338	\$1,535,294	\$639,344	\$2,174,638
NSH	\$170,193	\$24,090	\$135,350	\$329,633	\$351,666	\$681,299
NSM	\$160,440	\$46,441	\$61,075	\$267,956	\$51,116	\$319,072
PAS	\$31,953	\$8,501	\$8,693	\$49,147	\$26,226	\$75,373
PAW	\$1,100,059	\$223,466	\$249,601	\$1,573,125	\$2,265	\$1,575,390
POR	\$375,949	\$61,844	\$71,255	\$509,048	\$0	\$509,048
PRO	\$6,606,449	\$1,009,315	\$1,460,918	\$9,076,682	\$1,485,000	\$10,561,682
SCI	\$135,937	\$26,480	\$54,578	\$216,995	\$216,995	\$433,990
SKI	\$640,007	\$103,127	\$136,249	\$879,383	\$6,650	\$886,033
TIV	\$208,828	\$32,742	\$60,155	\$301,725	\$0	\$301,725
TYL	\$46,640	\$12,100	\$22,671	\$81,411	\$0	\$81,411
WAR	\$1,924,038	\$248,941	\$715,367	\$2,888,346	\$0	\$2,888,346
WES	\$865,019	\$184,974	\$347,502	\$1,397,495	\$89,221	\$1,486,716
WGR	\$50,272	\$14,875	\$29,976	\$95,123	\$35,559	\$130,682
WIL	\$13,961	\$3,826	\$17,386	\$35,173	\$7,249	\$42,422
WNS	\$633,846	\$146,028	\$180,357	\$960,231	\$1,804,079	\$2,764,310
WPO	\$39,615	\$11,331	\$28,379	\$79,325	\$0	\$79,325
WRR	\$128,276	\$35,436	\$45,303	\$209,015	\$0	\$209,015
WWA	\$609,469	\$93,637	\$171,285	\$874,391	\$82,676	\$957,067

Wednesday, May 14, 2003

FY2002 Operating Expenditure per Capita

<i>Library</i>	<i>Population</i>	<i>Operating Expenditure Total</i>	<i>Operating Expenditure per Capita</i>
ASH	7,836	\$75,380	\$9.62
BAR	16,819	\$1,216,679	\$72.34
BRI	22,469	\$284,116	\$12.64
BUR	15,796	\$275,656	\$17.45
CFA	18,928	\$303,304	\$16.02
CHA	7,859	\$228,150	\$29.03
CLA	7,222	\$115,890	\$16.05
COV	33,668	\$663,848	\$19.72
CRA	79,269	\$2,455,578	\$30.98
CUM	31,840	\$942,126	\$29.59
DFL	26,326	\$57,358	\$2.18
EGR	12,948	\$429,576	\$33.18
EPL	48,688	\$2,128,699	\$43.72
ESM	20,613	\$312,352	\$15.15
FOS	4,274	\$97,995	\$22.93
GLO	9,948	\$117,794	\$11.84
GVL	20,613	\$690,637	\$33.50
HAR	9,948	\$148,936	\$14.97
HPE	10,324	\$186,650	\$18.08
JAM	5,622	\$312,955	\$55.67
JOH	28,195	\$541,340	\$19.20
LAN	7,836	\$107,811	\$13.76
LCO	3,593	\$118,726	\$33.04
LIN	20,898	\$750,822	\$35.93
MID	17,334	\$606,542	\$34.99
NAR	16,361	\$461,570	\$28.21
NKI	26,326	\$1,050,872	\$39.92
NPR	32,411	\$913,439	\$28.18
NPT	26,475	\$1,535,294	\$57.99
NSH	1,010	\$329,633	\$326.37
NSM	10,618	\$267,956	\$25.24
PAS	15,796	\$49,147	\$3.11
PAW	72,958	\$1,573,125	\$21.56
POR	17,149	\$509,048	\$29.68
PRO	173,618	\$9,076,682	\$52.28
SCI	10,324	\$216,995	\$21.02
SKI	27,921	\$879,383	\$31.50
TIV	15,260	\$301,725	\$19.77
TYL	4,274	\$81,411	\$19.05
WAR	85,808	\$2,888,346	\$33.66
WES	22,966	\$1,397,495	\$60.85
WGR	5,085	\$95,123	\$18.71
WIL	26,326	\$35,173	\$1.34
WNS	43,224	\$960,231	\$22.22
WPO	85,808	\$79,325	\$0.92
WRR	11,360	\$209,015	\$18.40
WWA	29,581	\$874,391	\$29.56

FY2002 State Totals for Systems, Facilities, and Staff

<i>Municipal Library Systems:</i>	23
<i>Non-Profit Library Systems:</i>	26
<i>Total:</i>	49

Library Facilities

<i>Centrals:</i>	47
<i>Branches:</i>	24
<i>Bookmobiles:</i>	2
<i>Total:</i>	73

Weekly Number of Staff Hours based on 40 Hr/Wk FTE:

<i>Librarians with MLS:</i>	193.0
<i>Librarians non-MLS</i>	34.9
<i>Total Librarians:</i>	227.9
<i>Other Library Staff:</i>	423.3
<i>Total Staff:</i>	651.2

FY2002 Administrative Entity

<i>Library</i>	<i>Legal Basis</i>	<i># Centrals</i>	<i># Branches</i>	<i># Bookmobiles</i>
ASH	NP	1	0	0
BAR	CI	1	0	0
BRI	CI	1	0	0
BUR	CI	1	0	0
CFA	CI	1	0	0
CHA	NP	1	0	0
CLA	NP	1	0	0
COV	CI	1	0	0
CRA	CI	1	5	0
CUM	CI	1	0	0
DFL	NP	1	0	0
EGR	NP	1	0	0
EPL	CI	1	3	0
ESM	NP	1	0	0
FOS	NP	1	0	0
GLO	NP	1	0	0
GVL	NP	1	0	0
HAR	NP	1	0	0
HPE	NP	1	0	0
JAM	CI	1	0	0
JOH	CI	1	0	0
LAN	NP	1	0	0
LCO	NP	1	0	0
LIN	CI	1	0	0
MID	CI	1	0	0
NAR	CI	1	0	0
NKI	CI	1	0	0
NPR	CI	1	0	0
NPT	NP	1	0	1
NSH	CI	1	0	0
NSM	NP	1	0	0
PAS	NP	1	0	0
PAW	CI	1	0	1
POR	NP	1	0	0
PRO	NP	1	9	0
SCI	NP	1	0	0
SKI	CI	1	2	0
TIV	CI	1	1	0
TYL	NP	1	0	0
WAR	CI	1	3	0
WES	NP	1	0	0
WGR	NP	1	0	0
WIL	NP	1	0	0
WNS	CI	1	1	0
WPO	NP	1	0	0
WRR	NP	1	0	0
WWA	CI	1	0	0

Note: CI means Municipal Government, NP means Non-Profit Association or Agency

Tuesday, May 13, 2003

FY2002 Number of Staff @ 40 Hours

<i>Library</i>	<i>MLS</i>	<i>Non-MLS</i>	<i>Total Librarians</i>	<i>Other Staff</i>	<i>Total Staff</i>
ASH	0.8	0.0	0.8	0.9	1.7
BAR	4.9	0.0	4.9	14.1	19.0
BRI	1.5	0.0	1.5	6.4	7.9
BUR	1.8	0.9	2.7	4.3	7.0
CFA	1.5	4.0	5.5	0.4	5.9
CHA	1.6	0.4	2.0	2.5	4.5
CLA	0.6	0.4	1.0	1.1	2.1
COV	5.2	0.8	6.0	6.8	12.8
CRA	13.7	0.9	14.6	29.4	44.0
CUM	6.0	0.0	6.0	12.3	18.3
DFL	0.7	0.0	0.7	0.0	0.7
EGR	3.1	0.9	4.0	4.2	8.2
EPL	12.5	0.0	12.5	16.3	28.8
ESM	0.8	5.5	6.3	0.3	6.6
FOS	0.5	0.0	0.5	1.4	1.9
GLO	0.9	0.6	1.5	1.4	2.9
GVL	5.1	0.9	6.0	6.5	12.5
HAR	1.5	0.0	1.5	2.6	4.1
HPE	0.9	1.7	2.6	1.6	4.2
JAM	1.9	1.1	3.0	1.8	4.8
JOH	3.5	0.0	3.5	11.3	14.8
LAN	0.5	0.0	0.5	1.7	2.2
LCO	0.0	0.9	0.9	1.5	2.4
LIN	5.0	0.4	5.4	7.2	12.6
MID	3.5	0.0	3.5	7.2	10.7
NAR	2.6	0.0	2.6	6.1	8.7
NKI	5.6	0.0	5.6	11.6	17.2
NPR	4.0	2.7	6.7	11.8	18.5
NPT	5.7	0.0	5.7	17.0	22.7
NSH	0.2	1.5	1.7	3.5	5.2
NSM	1.5	0.0	1.5	2.7	4.2
PAS	0.7	0.0	0.7	1.4	2.1
PAW	7.9	0.9	8.8	15.0	23.8
POR	2.7	0.0	2.7	8.5	11.2
PRO	39.0	3.8	42.8	116.9	159.7
SCI	1.4	0.5	1.9	2.7	4.6
SKI	6.1	0.0	6.1	11.3	17.4
TIV	2.6	0.0	2.6	4.8	7.4
TYL	0.5	0.0	0.5	0.7	1.2
WAR	14.2	0.0	14.2	24.0	38.2
WES	7.5	0.0	7.5	14.4	21.9
WGR	0.6	1.5	2.1	0.1	2.2
WIL	0.5	0.0	0.5	0.0	0.5
WNS	5.6	0.0	5.6	12.5	18.1
WPO	0.7	0.0	0.7	0.8	1.5
WRR	1.0	1.0	2.0	2.4	4.4
WWA	4.4	3.6	8.0	11.9	19.9

Tuesday, May 13, 2003

FY2002 Number of Staff @ 40 Hours Ranked

<i>Library</i>	<i>Staff @ 40 hrs./wk</i>	<i>Staff Hrs/Wk Total</i>
PRO	159.6	6385.0
CRA	44.0	1759.0
WAR	38.2	1527.0
EPL	28.8	1151.0
PAW	23.7	948.0
NPT	22.7	907.0
WES	21.9	875.0
WWA	19.9	795.0
BAR	18.9	756.0
NPR	18.5	738.0
CUM	18.3	731.0
WNS	18.0	721.0
SKI	17.5	698.0
NKI	17.1	685.0
JOH	14.8	590.0
COV	12.7	509.0
LIN	12.6	503.0
GVL	12.5	500.0
POR	11.3	450.0
MID	10.7	428.0
NAR	8.7	347.0
EGR	8.2	326.0
BRI	7.9	317.0
TIV	7.4	296.0
BUR	6.9	276.0
ESM	6.6	265.0
CFA	5.9	235.0
NSH	5.2	208.0
JAM	4.8	192.0
SCI	4.7	186.0
CHA	4.5	180.0
WRR	4.3	172.0
NSM	4.2	167.0
HAR	4.1	165.0
HPE	4.1	164.0
GLO	2.9	115.0
LCO	2.3	93.0
LAN	2.2	88.0
WGR	2.2	86.0
CLA	2.1	85.0
PAS	2.0	80.0
FOS	1.9	74.0
ASH	1.6	65.0
WPO	1.5	58.0
TYL	1.2	46.0
DFL	0.7	27.0
WIL	0.5	20.0

FY2002 State Totals for Collection, Circulation, and ILL

Collection Size:

<i>Books:</i>	3,775,771
<i>Serials:</i>	323,292
<i>Audio:</i>	115,397
<i>Video:</i>	127,397
<i>Electronic:</i>	6,046
<i>Other:</i>	580,183
<i>Total:</i>	4,928,086.00
<i>Subscriptions:</i>	7,709

Circulation:

<i>Category</i>		<i>Format</i>	
<i>Children</i>	2,456,052	<i>Print</i>	5,060,164
<i>Adult</i>	4,191,449	<i>AV</i>	1,816,660
<i>Other</i>	456,310	<i>Other</i>	226,987
<i>Total</i>	7,103,811		
<i>Per Capita</i>	6.78		
<i>Population</i>	1,048,319		

Interlibrary Loan:

<i>Provide to CLAN:</i>	651,407
<i>Provide to non-CLAN:</i>	2,219
<i>Provide to Total:</i>	653,626
<i>Received from CLAN:</i>	650,852
<i>Received from non-CLAN:</i>	5,067
<i>Received from Total:</i>	655,919

FY2002 Collection Holdings

<i>Library</i>	<i>Books</i>	<i>Serials</i>	<i>Audio</i>	<i>Video</i>	<i>Electronic</i>	<i>Other</i>	<i>Total Holdings</i>	<i>Subscription</i>
ASH	20,902	234	311	611	0	7	22,065	44
BAR	126,366	743	2,480	3,744	316	1,980	135,629	166
BRI	43,844	6,211	1,367	1,008	75	74	52,579	140
BUR	43,709	555	1,754	1,239	49	61	47,367	74
CFA	39,408	771	365	1,164	20	33	41,761	48
CHA	29,932	176	1,226	2,684	35	653	34,706	176
CLA	22,000	1,800	850	650	10	20	25,330	57
COV	79,584	510	2,559	2,984	240	17,236	103,113	166
CRA	219,411	72,888	14,404	11,864	678	1,129	320,374	508
CUM	85,579	1,750	10,678	5,830	640	474	104,951	214
DFL	13,888	14	267	196	37	14	14,416	14
EGR	50,055	6,171	830	1,328	57	132	58,573	110
EPL	189,103	236	3,696	9,565	642	5,223	208,465	319
ESM	49,855	567	1,108	2,086	121	415	54,152	105
FOS	14,430	2,761	1,009	1,899	0	533	20,632	48
GLO	24,215	1,828	525	853	55	128	27,604	34
GVL	60,838	1,454	2,888	2,857	129	9,203	77,369	171
HAR	34,996	4,003	979	1,828	15	72	41,893	34
HPE	22,945	4,800	625	1,475	8	50	29,903	70
JAM	41,783	358	1,783	1,357	149	0	45,430	84
JOH	79,268	1,330	2,790	1,200	85	1,551	86,224	143
LAN	28,202	1,700	737	667	19	0	31,325	111
LCO	25,097	475	677	622	40	60	26,971	50
LIN	76,555	10,652	2,822	6,282	245	54	96,610	177
MID	56,884	15,740	1,749	1,030	124	4,730	80,257	132
NAR	82,635	5,617	1,475	752	10	200	90,689	122
NKI	92,549	1,863	3,019	3,847	174	14,428	115,880	222
NPR	129,402	2,625	3,498	4,600	75	22,317	162,517	231
NPT	123,390	3,161	4,397	3,854	254	1,989	137,045	260
NSH	21,006	270	1,265	2,889	104	595	26,129	208
NSM	38,096	723	1,444	2,384	0	163	42,810	129
PAS	29,750	17	89	775	0	110	30,741	17
PAW	171,203	12,000	2,383	4,980	4	80	190,650	207
POR	49,914	2,735	2,461	1,000	19	591	56,720	114
PRO	775,776	100,000	18,104	9,894	180	328,817	1,232,771	1,187
SCI	33,553	340	771	2,003	22	167	36,856	94
SKI	68,873	769	3,178	3,062	79	325	76,286	291
TIV	41,796	1,103	2,081	1,920	146	30	47,076	61
TYL	12,142	2,337	378	1,553	0	505	16,915	47
WAR	200,431	2,605	2,747	5,678	673	35,232	247,366	488
WES	159,078	36,545	4,202	5,096	148	129,061	334,130	394
WGR	17,595	1,284	391	1,378	22	0	20,670	30
WIL	11,630	30	335	225	0	0	12,220	30
WNS	109,882	464	1,059	1,838	259	559	114,061	146
WPO	19,384	41	303	228	40	0	19,996	30
WRR	25,813	88	708	1,346	27	0	27,982	62
WWA	83,024	10,948	2,630	3,072	21	1,182	100,877	144

FY2002 Annual Circulation By Format

<i>Library</i>	<i>Print</i>	<i>AV</i>	<i>Other Formats</i>	<i>Total</i>
ASH	16,320	2,676	0	18,996
BAR	298,936	77,740	142	376,818
BRI	72,411	8,575	0	80,986
BUR	45,459	16,685	112	62,256
CFA	15,525	4,400	0	19,925
CHA	33,784	14,383	818	48,985
CLA	31,470	4,306	0	35,776
COV	129,275	51,647	16,076	196,998
CRA	474,888	275,594	0	750,482
CUM	167,448	114,312	2,648	284,408
DFL	9,411	522	101	10,034
EGR	116,907	22,024	1,532	140,463
EPL	217,202	124,367	20,757	362,326
ESM	35,925	19,871	337	56,133
FOS	21,447	16,685	100	38,232
GLO	28,726	7,367	278	36,371
GVL	125,922	38,119	926	164,967
HAR	37,430	10,631	183	48,244
HPE	28,274	11,383	0	39,657
JAM	64,370	16,832	78	81,280
JOH	66,883	15,904	38	82,825
LAN	27,698	7,060	49	34,807
LCO	39,854	6,947	124	46,925
LIN	119,145	69,553	0	188,698
MID	125,344	38,849	238	164,431
NAR	97,003	15,785	1,509	114,297
NKI	265,523	89,689	19,715	374,927
NPR	133,522	38,628	153	172,303
NPT	157,347	44,260	18,239	219,846
NSH	12,161	11,956	300	24,417
NSM	45,418	23,394	194	69,006
PAS	11,320	2,755	0	14,075
PAW	160,118	69,041	141	229,300
POR	100,710	26,420	124	127,254
PRO	597,464	177,849	108,666	883,979
SCI	49,776	22,184	29	71,989
SKI	202,770	69,900	23,495	296,165
TIV	51,016	21,952	190	73,158
TYL	10,498	7,811	100	18,409
WAR	355,009	72,900	399	428,308
WES	188,795	70,158	188	259,141
WGR	29,043	10,915	0	39,958
WIL	3,500	318	0	3,818
WNS	108,422	17,784	0	126,206
WPO	8,878	441	0	9,319
WRR	30,427	13,234	0	43,661
WWA	91,390	32,854	9,008	133,252

FY2002 Annual Circulation by Age Groups

<i>Library</i>	<i>Adult</i>	<i>Children</i>	<i>All Others</i>	<i>Total</i>
ASH	10,956	8,040	0	18,996
BAR	181,133	154,915	40,770	376,818
BRI	44,644	33,323	3,019	80,986
BUR	37,230	23,148	1,878	62,256
CFA	14,763	5,162	0	19,925
CHA	33,438	15,415	132	48,985
CLA	19,083	16,693	0	35,776
COV	93,965	86,957	16,076	196,998
CRA	489,397	261,085	0	750,482
CUM	172,012	109,748	2,648	284,408
DFL	4,380	5,654	0	10,034
EGR	69,641	65,554	5,268	140,463
EPL	139,622	89,356	133,348	362,326
ESM	34,971	20,601	561	56,133
FOS	22,939	15,293	0	38,232
GLO	18,575	16,439	1,357	36,371
GVL	106,463	46,667	11,837	164,967
HAR	26,502	21,742	0	48,244
HPE	27,705	8,501	3,451	39,657
JAM	47,159	32,441	1,680	81,280
JOH	42,728	40,097	0	82,825
LAN	19,947	14,053	807	34,807
LCO	32,151	14,650	124	46,925
LIN	166,924	21,774	0	188,698
MID	96,065	68,366	0	164,431
NAR	78,313	35,984	0	114,297
NKI	208,799	146,413	19,715	374,927
NPR	117,279	55,024	0	172,303
NPT	138,248	60,897	20,701	219,846
NSH	17,158	7,202	57	24,417
NSM	49,875	17,354	1,777	69,006
PAS	5,100	6,220	2,755	14,075
PAW	157,416	71,884	0	229,300
POR	65,900	61,354	0	127,254
PRO	516,401	265,787	101,791	883,979
SCI	45,415	26,574	0	71,989
SKI	164,202	100,752	31,211	296,165
TIV	42,594	30,564	0	73,158
TYL	11,098	7,311	0	18,409
WAR	285,008	143,300	0	428,308
WES	157,527	95,518	6,096	259,141
WGR	17,412	22,546	0	39,958
WIL	2,508	1,310	0	3,818
WNS	75,507	43,310	7,389	126,206
WPO	8,002	1,317	0	9,319
WRR	29,825	13,836	0	43,661
WWA	45,469	45,921	41,862	133,252

FY2002 Annual Circulation per Capita

<i>Library</i>	<i>Population</i>	<i>Circulation Total</i>	<i>Circulation per Capita</i>
ASH	7,836	18,996	2.42
BAR	16,819	376,818	22.40
BRI	22,469	80,986	3.60
BUR	15,796	62,256	3.94
CFA	18,928	19,925	1.05
CHA	7,859	48,985	6.23
CLA	7,222	35,776	4.95
COV	33,668	196,998	5.85
CRA	79,269	750,482	9.47
CUM	31,840	284,408	8.93
DFL	26,326	10,034	0.38
EGR	12,948	140,463	10.85
EPL	48,688	362,326	7.44
ESM	20,613	56,133	2.72
FOS	4,274	38,232	8.95
GLO	9,948	36,371	3.66
GVL	20,613	164,967	8.00
HAR	9,948	48,244	4.85
HPE	10,324	39,657	3.84
JAM	5,622	81,280	14.46
JOH	28,195	82,825	2.94
LAN	7,836	34,807	4.44
LCO	3,593	46,925	13.06
LIN	20,898	188,698	9.03
MID	17,334	164,431	9.49
NAR	16,361	114,297	6.99
NKI	26,326	374,927	14.24
NPR	32,411	172,303	5.32
NPT	26,475	219,846	8.30
NSH	1,010	24,417	24.18
NSM	10,618	69,006	6.50
PAS	15,796	14,075	0.89
PAW	72,958	229,300	3.14
POR	17,149	127,254	7.42
PRO	173,618	883,979	5.09
SCI	10,324	71,989	6.97
SKI	27,921	296,165	10.61
TIV	15,260	73,158	4.79
TYL	4,274	18,409	4.31
WAR	85,808	428,308	4.99
WES	22,966	259,141	11.28
WGR	5,085	39,958	7.86
WIL	26,326	3,818	0.15
WNS	43,224	126,206	2.92
WPO	85,808	9,319	0.11
WRR	11,360	43,661	3.84
WWA	29,581	133,252	4.50

FY2002 Interlibrary Loan Transactions To and From

<i>Library</i>	<i>To CLAN</i>	<i>To Non-CLAN</i>	<i>Total To</i>	<i>From CLAN</i>	<i>From Non-CLAN</i>	<i>Total From</i>
ASH	1,876	0	1,876	1,865	0	1,865
BAR	18,045	75	18,120	32,414	271	32,685
BRI	7,896	0	7,896	11,013	53	11,066
BUR	10,667	6	10,673	5,320	44	5,364
CFA	6,779	6	6,785	1,610	0	1,610
CHA	7,817	0	7,817	6,180	14	6,194
CLA	4,730	0	4,730	8,651	0	8,651
COV	23,598	8	23,606	26,323	164	26,487
CRA	40,834	80	40,914	67,477	182	67,659
CUM	11,885	4	11,889	13,521	193	13,714
DFL	2,304	0	2,304	1,171	6	1,177
EGR	12,359	4	12,363	21,464	4	21,468
EPL	29,169	260	29,429	30,223	516	30,739
ESM	7,567	29	7,596	3,572	14	3,586
FOS	4,703	0	4,703	5,632	57	5,689
GLO	3,532	0	3,532	3,532	5	3,537
GVL	16,290	74	16,364	14,960	306	15,266
HAR	8,754	0	8,754	7,236	13	7,249
HPE	6,940	5	6,945	5,971	2	5,973
JAM	8,411	4	8,415	9,760	112	9,872
JOH	7,632	0	7,632	3,528	0	3,528
LAN	4,884	0	4,884	5,888	11	5,899
LCO	4,308	0	4,308	6,293	0	6,293
LIN	27,180	5	27,185	18,053	120	18,173
MID	10,758	0	10,758	14,707	96	14,803
NAR	14,759	10	14,769	19,225	6	19,231
NKI	16,914	12	16,926	33,743	153	33,896
NPR	24,643	43	24,686	21,012	141	21,153
NPT	12,667	147	12,814	9,222	114	9,336
NSH	2,447	0	2,447	927	27	954
NSM	11,420	4	11,424	7,926	3	7,929
PAS	204	0	204	46	0	46
PAW	23,745	0	23,745	11,686	151	11,837
POR	11,908	2	11,910	11,593	59	11,652
PRO	101,791	1,284	103,075	59,871	1,186	61,057
SCI	8,239	1	8,240	8,797	45	8,842
SKI	16,479	4	16,483	36,820	265	37,085
TIV	16,855	8	16,863	14,644	139	14,783
TYL	4,226	0	4,226	3,405	12	3,417
WAR	39,409	53	39,462	45,319	230	45,549
WES	22,534	78	22,612	15,352	254	15,606
WGR	5,336	0	5,336	5,581	0	5,581
WIL	455	0	455	455	15	470
WNS	15,573	13	15,586	6,337	53	6,390
WPO	2,513	0	2,513	1,337	0	1,337
WRR	3,015	0	3,015	4,537	31	4,568
WWA	7,357	0	7,357	6,653	0	6,653

FY2002 State Totals for Services, Programs, and Hours

<i>Public Internet Terminals:</i>	639
<i>Libraries with Public Internet Access:</i>	47
<i>Libraries with Electronic Services Access:</i>	46
<i>Staff Internet Terminals:</i>	590

	<i>Programs</i>	<i>% of Total Programs</i>	<i>Attendance</i>
<i>PreSchool:</i>	5,955	32%	100,599
<i>School Age:</i>	8,034	44%	112,952
<i>YA:</i>	681	4%	11,594
<i>Adult:</i>	2,602	14%	43,951
<i>Family:</i>	950	5%	28,332
<i>Elderly:</i>	99	1%	1,126
<i>General:</i>	80	0%	7,437
<i>Total:</i>	18,401	100%	296,579

<i>Hours Open/Year:</i>	167,082
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FY2002 Annual Count of Library Services/Hours Open

<i>Library</i>	<i>Hours Open</i>	<i>Borrow Fee</i>	<i>Ref. Trans.</i>	<i>Library Visits</i>
ASH	1,872	\$0.00	3,003	14,612
BAR	3,648	\$25.00	25,965	230,256
BRI	3,088	\$0.00	3,120	35,880
BUR	2,625	\$0.00	8,736	52,520
CFA	2,499	\$0.00	8,321	47,008
CHA	2,040	\$0.00	608	50,388
CLA	2,084	\$0.00	0	22,500
COV	3,319	\$0.00	20,526	130,214
CRA	12,610	\$25.00	93,150	512,079
CUM	3,150	\$25.00	15,612	189,332
DFL	1,300	\$0.00	364	6,344
EGR	2,704	\$0.00	20,280	95,472
EPL	9,352	\$25.00	69,122	269,657
ESM	2,456	\$0.00	3,578	44,253
FOS	1,504	\$0.00	575	15,634
GLO	2,120	\$0.00	4,629	46,518
GVL	2,522	\$0.00	15,095	126,877
HAR	2,332	\$0.00	4,420	20,800
HPE	2,047	\$0.00	4,500	21,840
JAM	2,676	\$0.00	1,625	41,125
JOH	3,544	\$0.00	9,274	105,866
LAN	2,028	\$0.00	1,100	16,101
LCO	2,132	\$0.00	4,200	25,980
LIN	3,048	\$25.00	4,007	236,541
MID	3,120	\$25.00	8,250	206,000
NAR	2,766	\$0.00	28,750	232,350
NKI	3,248	\$0.00	36,203	190,729
NPR	3,000	\$0.00	63,105	154,565
NPT	4,455	\$25.00	19,252	150,444
NSH	1,394	\$25.00	252	33,756
NSM	2,256	\$15.00	914	111,740
PAS	1,352	\$0.00	5,500	7,000
PAW	4,238	\$25.00	15,782	251,108
POR	3,188	\$0.00	3,005	94,393
PRO	22,281	\$0.00	178,385	1,002,608
SCI	2,384	\$0.00	3,684	34,934
SKI	6,828	\$0.00	30,555	121,430
TIV	3,276	\$25.00	4,526	52,158
TYL	1,352	\$0.00	430	6,634
WAR	7,220	\$0.00	147,747	418,088
WES	3,296	\$25.00	25,371	244,000
WGR	2,080	\$0.00	894	25,330
WIL	1,040	\$0.00	455	4,476
WNS	4,096	\$12.00	11,576	135,037
WPO	1,508	\$0.00	300	4,976
WRR	2,808	\$0.00	758	42,120
WWA	3,196	\$0.00	11,581	115,070

Tuesday, May 13, 2003

FY2002 Computer Terminals and Access

<i>Library</i>	<i>Staff Terminals</i>	<i>Public Terminals</i>	<i>Elec. Services</i>	<i>Users/Wk</i>
ASH	2	1	Yes	22
BAR	15	18	No	278
BRI	1	2	Yes	164
BUR	6	5	Yes	480
CFA	7	13	Yes	260
CHA	4	10	Yes	58
CLA	2	2	No	40
COV	15	17	Yes	1050
CRA	40	21	Yes	567
CUM	19	28	Yes	796
DFL	1	2	Yes	25
EGR	4	14	Yes	1131
EPL	24	17	Yes	1200
ESM	3	10	Yes	196
FOS	3	3	Yes	20
GLO	2	6	Yes	45
GVL	14	34	Yes	369
HAR	4	10	Yes	200
HPE	5	5	Yes	117
JAM	4	14	Yes	192
JOH	7	10	Yes	93
LAN	1	3	Yes	41
LCO	3	4	Yes	225
LIN	13	14	Yes	717
MID	6	7	Yes	900
NAR	8	9	Yes	480
NKI	17	26	Yes	310
NPR	17	29	Yes	2200
NPT	27	35	Yes	1250
NSH	7	15	Yes	690
NSM	7	5	Yes	525
PAS	2	3	Yes	45
PAW	17	14	Yes	840
POR	11	20	Yes	160
PRO	90	75	Yes	2764
SCI	6	8	Yes	500
SKI	20	8	Yes	150
TIV	8	14	Yes	174
TYL	2	3	Yes	5
WAR	50	51	Yes	3679
WES	19	9	Yes	310
WGR	2	5	Yes	48
WIL	1	2	No	15
WNS	16	10	Yes	568
WPO	2	3	No	25
WRR	5	4	Yes	61
WWA	22	28	Yes	434

* PE means patrons either directly or through a staff intermediary

Friday, May 23, 2003

FY2002 Library Databases

<i>Library</i>	<i>Internet</i>	<i>Database Sessions</i>	<i>Database Queries*</i>	<i>Database Content Views**</i>	<i>Full Text Titles***</i>
ASH	Yes	No	No	No	No
BAR	Yes	No	No	No	Yes
BRI	Yes	No	No	No	No
BUR	Yes	No	No	No	No
CFA	Yes	No	No	No	Yes
CHA	Yes	No	No	No	No
CLA	Yes	No	No	No	No
COV	Yes	No	No	No	Yes
CRA	Yes	No	No	No	Yes
CUM	Yes	No	No; but would like to	No	Yes
DFL	Yes	No	No	No	No
EGR	Yes	No	No	No	Yes
EPL	Yes	No	No	No	Yes
ESM	Yes	No	No; but would like to	No; but would like	Yes
FOS	Yes	No	No	No	Yes
GLO	Yes	Yes; as defined	No	No	Yes
GVL	Yes	No	Yes; but other	Yes; as defined	Yes
HAR	Yes	No	No	No	No
HPE	Yes	Yes; as defined	No	No	Yes
JAM	Yes	No	No	No	No
JOH	Yes	No	No; but would like to	No	Yes
LAN	Yes	No	No	No	No
LCO	Yes	No	No	No	No
LIN	Yes	Yes; as defined	Yes; as defined	No; but would like	Yes
MID	Yes	No	No	No	Yes
NAR	Yes	Yes; as defined	No	No	Yes
NKI	Yes	Yes; as defined	Yes; as defined	Yes; as defined	Yes
NPR	Yes	No	No	No	Yes
NPT	Yes	No	No	No	Yes
NSH	Yes	No	No	No	No
NSM	Yes	Yes; as defined	No	No	Yes
PAS	Yes	No	No	No	No
PAW	Yes	No	No	No	Yes
POR	Yes	No	No	Yes; as defined	No
PRO	Yes	No	No	Yes; as defined	Yes
SCI	Yes	No	No	No	No
SKI	Yes	Yes; but other	No; but would like to	No; but would like	Yes
TIV	Yes	No	No	No	Yes
TYL	Yes	No	No	No	Yes
WAR	Yes	No	No	No	Yes
WES	Yes	No	No	No	Yes
WGR	Yes	Yes; as defined	No	No	Yes
WIL	Yes	No	No	No	No
WNS	Yes	No	No; but would like to	No; but would like	Yes
WPO	Yes	Yes; as defined	No	No	No
WRR	Yes	Yes ; as defined	No	No	Yes
WWA	Yes	No	No	No	Yes

*Database Queries are searches conducted in the library's online databases.

**Database Content Views are full-text article/pages, abstracts, citations and text only, text, graphics.

***Full Text Titles are subscriptions paid by the library that are offered to the public.

Friday, May 23, 2003

FY2002 Annual Number of Programs by Age Group

<i>Library</i>	<i>PreSchool</i>	<i>School Age</i>	<i>YA</i>	<i>Adult</i>	<i>Family</i>	<i>Elderly</i>	<i>General</i>	<i>Total</i>
ASH	67	16	0	5	1	0	0	89
BAR	259	6	29	113	11	0	0	418
BRI	102	75	0	0	8	0	0	185
BUR	106	65	0	0	1	0	0	172
CFA	26	8	12	40	0	0	0	86
CHA	152	104	0	234	9	0	0	499
CLA	0	0	0	0	0	0	0	0
COV	205	61	0	74	0	0	2	342
CRA	319	208	59	230	0	2	0	818
CUM	194	59	21	139	5	2	8	428
DFL	120	10	0	0	0	0	0	130
EGR	149	2	1	0	10	0	0	162
EPL	183	138	62	63	31	0	0	477
ESM	96	78	23	0	1	0	0	198
FOS	0	38	0	0	0	0	0	38
GLO	35	6	8	3	9	0	0	61
GVL	79	69	54	87	11	7	0	307
HAR	192	40	21	44	11	0	0	308
HPE	59	16	4	2	1	0	0	82
JAM	136	33	2	34	4	0	16	225
JOH	134	171	14	8	46	45	11	429
LAN	140	72	2	0	0	0	3	217
LCO	24	30	6	18	0	0	0	78
LIN	129	35	16	218	9	13	0	420
MID	56	28	0	5	20	0	0	109
NAR	35	30	0	3	0	0	0	68
NKI	265	52	27	159	0	0	0	503
NPR	93	34	7	31	14	0	0	179
NPT	64	36	8	16	10	0	1	135
NSH	19	0	0	25	0	0	0	44
NSM	98	98	0	0	0	0	0	196
PAS	0	12	0	2	3	0	1	18
PAW	65	32	0	89	179	0	0	365
POR	11	36	2	19	2	0	0	70
PRO	988	5,634	61	628	358	0	0	7,669
SCI	132	12	0	13	13	0	0	170
SKI	253	176	78	35	31	11	0	584
TIV	66	17	47	32	14	2	0	178
TYL	27	17	0	2	0	0	0	46
WAR	352	169	42	52	65	0	0	680
WES	137	185	32	68	2	17	37	478
WGR	39	6	0	0	1	0	1	47
WIL	35	25	0	0	0	0	0	60
WNS	59	66	7	58	14	0	0	204
WPO	17	1	0	8	0	0	0	26
WRR	141	0	0	1	38	0	0	180
WWA	97	28	36	44	18	0	0	223

Tuesday, May 13, 2003

FY2002 Annual Total of Programs Ranked

<i>Library</i>	<i>Total Programs*</i>
PRO	7,669
CRA	818
WAR	680
SKI	584
NKI	503
CHA	499
WES	478
EPL	477
JOH	429
CUM	428
LIN	420
BAR	418
PAW	365
COV	342
HAR	308
GVL	307
JAM	225
WWA	223
LAN	217
WNS	204
ESM	198
NSM	196
BRI	185
WRR	180
NPR	179
TIV	178
BUR	172
SCI	170
EGR	162
NPT	135
DFL	130
MID	109
ASH	89
CFA	86
HPE	82
LCO	78
POR	70
NAR	68
GLO	61
WIL	60
WGR	47
TYL	46
NSH	44
FOS	38
WPO	26
PAS	18
CLA	0

*Total Programs includes Preschool, School Age, YA, Adult, Family, Elderly and General Programs

Tuesday, May 13, 2003

FY2002 Annual Program Attendance by Age Group

<i>Library</i>	<i>PreSchool</i>	<i>School Age</i>	<i>YA</i>	<i>Adult</i>	<i>Family</i>	<i>Elderly</i>	<i>General</i>	<i>Total</i>
ASH	566	363	0	40	62	0	0	1,031
BAR	5,372	68	311	3,487	1,056	0	0	10,294
BRI	1,550	2,030	0	0	144	0	0	3,724
BUR	1,017	1,225	0	32	65	0	0	2,339
CFA	442	966	280	181	0	0	0	1,869
CHA	1,792	777	0	2,727	354	0	0	5,650
CLA	514	168	0	0	216	0	0	898
COV	3,708	1,914	0	366	0	0	575	6,563
CRA	6,807	5,041	1,668	6,924	0	125	0	20,565
CUM	2,813	2,295	191	2,497	225	32	136	8,189
DFL	2,400	250	0	0	0	0	0	2,650
EGR	3,181	24	11	0	573	0	0	3,789
EPL	3,852	3,051	642	1,919	3,487	0	0	12,951
ESM	1,152	1,361	443	0	28	0	0	2,984
FOS	0	463	0	0	0	0	0	463
GLO	515	79	114	313	510	0	0	1,531
GVL	1,029	2,948	549	982	1,043	83	0	6,634
HAR	3,075	458	145	308	651	0	0	4,637
HPE	750	565	36	30	55	0	0	1,436
JAM	2,567	1,024	10	1,590	56	0	116	5,363
JOH	2,818	3,429	132	74	1,476	415	486	8,830
LAN	1,000	360	16	0	0	0	194	1,570
LCO	500	300	0	370	0	0	0	1,170
LIN	1,387	468	162	2,975	405	148	0	5,545
MID	1,168	2,253	0	75	0	0	300	
NAR	540	731	0	32	0	0	0	1,303
NKI	5,290	2,883	481	2,932	0	0	0	11,586
NPR	1,592	1,082	70	667	378	0	0	3,789
NPT	810	2,238	116	477	172	0	5	3,818
NSH	306	0	0	288	0	0	0	594
NSM	2,562	1,717	0	176	68	0	0	4,523
PAS	0	302	0	40	206	0	0	548
PAW	713	1,125	0	1,117	2,858	0	0	5,813
POR	276	1,415	0	358	423	0	0	2,472
PRO	15,864	49,150	0	6,155	6,235	0	0	77,404
SCI	1,244	243	0	133	729	0	0	2,349
SKI	7,042	5,629	2,335	586	1,836	63	0	17,491
TIV	620	2,238	2,105	495	123	35		
TYL	255	350	0	12	0	0	0	617
WAR	5,937	3,662	437	925	1,281	0	0	12,242
WES	1,500	5,200	739	3,655	2,000	225	5,500	18,819
WGR	1,205	351	0	0	95	0	125	1,776
WIL	207	55	0	0	0	0	0	262
WNS	671	666	202	697	790	0	0	3,026
WPO	173	6	0	35	0	0	0	214
WRR	2,622	1,374	0	24	0	0	0	4,020
WWA	1,195	655	399	257	732	0	0	3,238

July 1, 2002 data
1 - Director Category
Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$70,892.57	1.00	\$62,031	35.0	Yes
BRI	\$50,617.14	1.00	\$44,290	35.0	Yes
BUR	\$43,472.00	1.00	\$38,038	35.0	Yes
CFA	\$63,646.69	0.44	\$39,779	25.0	Yes
CHA	\$50,545.00	1.00	\$50,545	40.0	Yes
CLA	\$38,521.60	1.00	\$24,076	25.0	Yes
COV	\$58,666.29	1.00	\$51,333	35.0	Yes
CRA	\$86,069.71	1.00	\$75,311	35.0	Yes
CUM	\$62,133.76	1.00	\$54,367	35.0	Yes
EGR	\$57,240.00	1.00	\$50,085	35.0	Yes
EPL	\$69,396.57	1.00	\$60,722	35.0	No
FOS	\$39,000.00	1.00	\$19,500	20.0	Yes
GLO	\$30,098.29	1.00	\$26,336	35.0	Yes
GVL	\$64,126.32	1.00	\$60,920	38.0	Yes
HAR	\$47,067.43	1.00	\$41,184	35.0	Yes
JAM	\$51,747.00	1.00	\$51,747	40.0	Yes
JOH	\$53,998.86	1.00	\$47,249	35.0	Yes
LAN	\$36,000.00	1.00	\$18,000	20.0	Yes
LIN	\$53,721.14	1.00	\$47,006	35.0	Yes
NAR	\$58,694.86	1.00	\$51,358	35.0	Yes
NKI	\$72,340.57	1.00	\$63,298	35.0	Yes
NPR	\$62,294.86	1.00	\$54,508	35.0	Yes
NPT	\$80,410.29	1.00	\$70,359	35.0	Yes
NSH	\$49,830.00	1.00	\$49,830	40.0	No
NSM	\$57,977.78	1.00	\$52,180	36.0	Yes
PAW	\$67,422.79	1.00	\$58,995	35.0	Yes
POR	\$50,716.57	1.00	\$44,377	35.0	Yes
PRO	\$133,381.33	1.00	\$125,045	37.5	Yes
SCI	\$49,828.57	1.00	\$43,600	35.0	Yes
SKI	\$61,977.14	1.00	\$54,230	35.0	Yes
TIV	\$47,428.57	1.00	\$41,500	35.0	Yes
TYL	\$39,140.00	1.00	\$19,570	20.0	Yes
WAR	\$88,993.07	1.00	\$83,431	37.5	Yes
WES	\$65,882.29	1.00	\$57,647	35.0	Yes
WNS	\$52,571.43	1.00	\$46,000	35.0	Yes
WPO	\$32,000.00	1.00	\$22,000	27.5	Yes
WRR	\$39,085.26	1.00	\$37,131	38.0	Yes

Average: \$57,755.02

Median \$53,998.86

High: \$133,381.33

Low: \$30,098.29

Thursday, May 15, 2003

July 1, 2002 data

2 - Assistant Director Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BRI	\$30,900.57	1.00	\$27,038	35.0	No
COV	\$46,637.71	1.00	\$40,808	35.0	Yes
CRA	\$82,628.57	1.00	\$72,300	35.0	Yes
CUM	\$49,067.20	1.00	\$42,934	35.0	Yes
EPL	\$56,217.14	1.00	\$49,190	35.0	Yes
GVL	\$47,049.14	1.00	\$41,168	35.0	Yes
LIN	\$41,395.43	1.00	\$36,221	35.0	Yes
NKI	\$61,029.71	1.00	\$53,401	35.0	Yes
NPR	\$30,845.71	1.00	\$26,990	35.0	No
NPT	\$58,747.43	1.00	\$51,404	35.0	Yes
PAW	\$54,147.26	1.00	\$47,379	35.0	Yes
PRO	\$77,769.17	5.00	\$72,909	37.5	Yes
WAR	\$76,875.73	1.00	\$72,071	37.5	Yes
WNS	\$46,651.43	1.00	\$40,820	35.0	Yes

Average: \$54,283.02

Median \$55,182.20

High: \$82,628.57

Low: \$30,845.71

Thursday, May 15, 2003

July 1, 2002 data
3 - Manager Category
Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$48,910.29	4.00	\$42,797	35.0	Yes
BUR	\$36,732.57	1.00	\$32,141	35.0	Yes
CFA	\$40,925.95	3.56	\$29,085	28.4	Yes
CHA	\$39,546.29	1.00	\$34,603	35.0	No
COV	\$46,165.14	6.00	\$26,930	23.3	Yes
CRA	\$54,665.00	8.00	\$47,832	35.0	Yes
CUM	\$44,071.73	3.00	\$38,563	35.0	Yes
EGR	\$33,638.86	2.00	\$29,434	35.0	No
EPL	\$49,202.06	5.00	\$43,052	35.0	Yes
GVL	\$45,062.86	2.00	\$39,430	35.0	Yes
JOH	\$29,738.29	2.00	\$26,021	35.0	No
NKI	\$58,230.86	2.00	\$50,952	35.0	Yes
NPR	\$36,178.00	4.00	\$31,656	35.0	Yes
NPT	\$41,344.57	4.00	\$36,177	35.0	Yes
PAW	\$50,020.40	4.00	\$43,768	35.0	Yes
PRO	\$57,475.20	13.00	\$52,501	36.5	Yes
SKI	\$36,274.29	2.00	\$31,740	35.0	Yes
WAR	\$60,626.13	3.00	\$56,837	37.5	Yes
WES	\$48,654.29	8.00	\$42,573	35.0	Yes
WNS	\$45,212.00	2.00	\$39,561	35.0	Yes

Average: \$45,133.74

Median \$45,688.57

High: \$60,626.13

Low: \$29,738.29

Thursday, May 15, 2003

July 1, 2002 data

4 - Branch Librarian Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
CRA	\$53,552.86	4.00	\$46,859	35.0	Yes
EPL	\$48,434.67	3.00	\$42,380	35.0	Yes
PRO	\$49,664.89	6.00	\$46,561	37.5	Yes
SKI	\$41,270.86	2.00	\$36,112	35.0	Yes

Average: \$48,230.82

Median \$51,608.88

High: \$53,552.86

Low: \$41,270.86

Thursday, May 15, 2003

July 1, 2002 data

5 - Children's Librarian Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$43,394.29	1.00	\$37,970	35.0	Yes
CRA	\$40,354.29	4.00	\$35,310	35.0	Yes
CUM	\$42,660.57	0.50	\$18,664	17.5	Yes
EGR	\$43,685.71	1.00	\$38,225	35.0	Yes
EPL	\$43,850.29	1.00	\$38,369	35.0	Yes
ESM	\$31,776.00	1.00	\$27,804	35.0	No
FOS	\$29,336.00	1.00	\$7,334	10.0	No
GVL	\$30,347.43	2.00	\$26,554	35.0	Yes
JOH	\$46,577.14	1.00	\$40,755	35.0	Yes
NAR	\$36,844.57	1.00	\$32,239	35.0	Yes
NKI	\$36,581.71	1.00	\$32,009	35.0	Yes
NPT	\$43,521.14	1.00	\$38,081	35.0	Yes
PAW	\$39,109.71	1.00	\$34,221	35.0	Yes
POR	\$38,973.71	1.00	\$34,102	35.0	Yes
PRO	\$41,239.89	5.00	\$38,662	37.5	Yes
SKI	\$37,518.86	3.00	\$32,829	35.0	Yes
TIV	\$35,142.86	2.00	\$30,750	35.0	Yes
WAR	\$40,723.56	3.00	\$38,178	37.5	Yes
WES	\$34,308.57	0.40	\$12,008	14.0	Yes
WNS	\$36,620.57	1.00	\$32,043	35.0	Yes
WRR	\$31,192.63	1.00	\$29,633	38.0	No

Average: \$38,274.26

Median \$38,973.71

High: \$46,577.14

Low: \$29,336.00

Thursday, May 15, 2003

July 1, 2002 data

6 - Reference Librarian Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BUR	\$24,398.86	1.00	\$21,349	35.0	No
CRA	\$47,702.48	3.00	\$41,740	35.0	Yes
CUM	\$42,660.57	0.50	\$18,664	17.5	Yes
EGR	\$36,824.00	1.00	\$32,221	35.0	Yes
EPL	\$46,981.71	1.00	\$41,109	35.0	Yes
JOH	\$35,446.89	1.43	\$25,687	29.0	Yes
NAR	\$46,829.71	1.00	\$40,976	35.0	Yes
NKI	\$41,931.43	1.00	\$36,690	35.0	Yes
NPR	\$37,721.14	1.00	\$33,006	35.0	Yes
NPT	\$39,539.43	1.00	\$34,597	35.0	Yes
PAW	\$42,347.43	4.00	\$37,054	35.0	Yes
POR	\$38,973.71	1.00	\$34,102	35.0	Yes
PRO	\$45,530.52	19.00	\$38,491	33.8	Yes
SKI	\$34,705.14	1.00	\$30,367	35.0	Yes
TIV	\$33,714.29	1.00	\$29,500	35.0	Yes
WAR	\$46,154.13	6.00	\$43,270	37.5	Yes
WES	\$32,650.65	2.60	\$25,932	31.8	Yes
WNS	\$36,620.57	1.00	\$32,043	35.0	Yes

Average: \$39,485.15

Median \$40,735.43

High: \$47,702.48

Low: \$24,398.86

Thursday, May 15, 2003

July 1, 2002 data

7 - Technical Librarian Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BUR	\$25,625.14	1.00	\$22,422	35.0	No
EPL	\$48,174.86	1.00	\$42,153	35.0	Yes
JOH	\$41,505.12	0.57	\$20,753	20.0	Yes
NAR	\$30,117.71	1.00	\$26,353	35.0	No
NPT	\$34,596.57	1.00	\$30,272	35.0	No
PRO	\$43,389.04	2.00	\$36,610	33.8	Yes

Average: \$37,234.74

Median \$42,447.08

High: \$48,174.86

Low: \$25,625.14

Thursday, May 15, 2003

July 1, 2002 data

8 - Library Associate Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$38,664.86	4.00	\$33,832	35.0	No
CRA	\$31,106.79	9.00	\$27,218	35.0	No
EPL	\$36,261.71	1.00	\$31,729	35.0	No
GVL	\$22,880.00	1.00	\$20,020	35.0	No
JOH	\$23,920.00	1.00	\$20,930	35.0	No
NAR	\$33,330.29	1.00	\$29,164	35.0	No
NKI	\$35,448.13	2.00	\$31,017	35.0	Yes
NPT	\$36,285.12	4.00	\$28,348	31.3	No
PAW	\$37,639.82	1.00	\$32,935	35.0	No
PRO	\$34,375.33	44.00	\$30,891	35.9	No
SKI	\$34,253.71	1.00	\$29,972	35.0	No
TIV	\$29,142.86	1.00	\$25,500	35.0	No
WES	\$29,748.57	5.00	\$26,030	35.0	No
WPO	\$23,840.00	1.00	\$11,920	20.0	No

Average: \$31,921.23

Median \$34,314.52

High: \$38,664.86

Low: \$22,880.00

Thursday, May 15, 2003

July 1, 2002 data

9 - Library Technician Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$29,280.00	3.00	\$25,620	35.0	No
BUR	\$20,737.14	1.00	\$18,145	35.0	No
CFA	\$31,163.92	1.00	\$23,373	30.0	No
CRA	\$25,971.43	1.00	\$22,725	35.0	No
EPL	\$30,998.06	10.00	\$27,123	35.0	No
JOH	\$26,677.14	2.00	\$23,343	35.0	No
NKI	\$32,785.71	4.00	\$28,688	35.0	No
NPT	\$24,888.00	1.00	\$21,777	35.0	No
PAW	\$31,797.44	9.00	\$26,410	33.2	No
PRO	\$23,881.06	74.00	\$13,624	22.8	Yes
SKI	\$30,014.86	1.00	\$26,263	35.0	No

Average: \$28,017.70

Median \$29,280.00

High: \$32,785.71

Low: \$20,737.14

Thursday, May 15, 2003

July 1, 2002 data

10 - Aides Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
PAW	\$17,599.53	6.00	\$8,360	19.0	No
PRO	\$12,926.41	11.00	\$3,691	11.4	No
<i>Average:</i>	\$15,262.97				
<i>Median</i>	\$15,262.97				
<i>High:</i>	\$17,599.53				
<i>Low:</i>	\$12,926.41				

Thursday, May 15, 2003

July 1, 2002 data

11 - Office Staff Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$37,542.86	1.00	\$32,850	35.0	No
CRA	\$26,859.43	1.00	\$23,502	35.0	No
EPL	\$36,748.57	1.00	\$32,155	35.0	No
GVL	\$27,040.00	1.00	\$23,660	35.0	No
HAR	\$26,472.00	1.00	\$3,309	5.0	No
NPR	\$31,248.00	2.00	\$27,342	35.0	No
NPT	\$30,599.43	2.00	\$26,775	35.0	No
PAW	\$36,262.23	1.00	\$31,729	35.0	No
POR	\$24,877.71	1.00	\$21,768	35.0	No
PRO	\$49,163.63	10.00	\$46,091	37.5	No

Average: \$32,681.38

Median \$33,755.12

High: \$49,163.63

Low: \$24,877.71

Thursday, May 15, 2003

July 1, 2002 data

12 - Building Staff Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$31,115.79	1.00	\$29,560	38.0	No
CRA	\$29,594.00	2.00	\$22,196	30.0	No
EPL	\$33,212.80	1.00	\$31,137	37.5	No
JOH	\$30,140.00	1.00	\$15,070	20.0	No
NPR	\$29,073.14	1.00	\$25,439	35.0	No
NPT	\$29,396.19	3.00	\$25,722	35.0	No
PAW	\$26,217.37	2.00	\$26,217	40.0	No
PRO	\$37,397.92	15.00	\$37,086	39.7	No
SKI	\$29,546.00	1.00	\$29,546	40.0	No

Average: \$30,632.58

Median \$29,594.00

High: \$37,397.91

Low: \$26,217.37

Wednesday, July 16, 2003

July 1, 2002 data

1 - Director Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$36,088.00	0.67	\$17.35	20.0	Yes
DFL	\$31,574.40	1.00	\$15.18	27.0	Yes
ESM	\$65,228.80	1.00	\$31.36	23.0	No
HPE	\$47,320.00	1.00	\$22.75	35.0	Yes
LCO	\$36,088.00	1.00	\$17.35	35.0	No
MID	\$59,425.60	1.00	\$28.57	35.0	Yes
NSH	\$58,136.00	1.00	\$27.95	8.5	Yes
PAS	\$20,800.00	1.00	\$10.00	26.0	Yes
WGR	\$37,544.00	1.00	\$18.05	25.0	Yes
WIL	\$24,960.00	1.00	\$12.00	20.0	Yes
WWA	\$57,220.80	1.00	\$27.51	35.0	Yes

Average: \$43,125.97

Median \$37,544.00

High: \$65,228.80

Low: \$20,800.00

Tuesday, May 13, 2003

July 1, 2002 data

2 - Assistant Director Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$24,128.00	2.00	\$11.60	13.0	No
CFA	\$30,326.40	1.00	\$14.58	40.0	No
CLA	\$28,891.20	1.00	\$13.89	15.0	No
ESM	\$49,732.80	1.00	\$23.91	27.0	Yes
HAR	\$35,360.00	1.00	\$17.00	19.0	No
WWA	\$45,718.40	1.00	\$21.98	35.0	Yes

Average: \$35,692.80

Median \$40,539.20

High: \$49,732.80

Low: \$24,128.00

Tuesday, May 13, 2003

July 1, 2002 data

3 - Manager Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
COV	\$37,606.40	1.00	\$18.08	28.0	Yes
CUM	\$39,208.00	1.00	\$18.85	19.5	Yes
ESM	\$40,164.80	1.00	\$19.31	38.0	No
NPR	\$20,924.80	3.00	\$10.06	17.8	No
SCI	\$30,964.27	3.00	\$14.89	21.2	Yes
WWA	\$34,192.60	8.00	\$16.44	27.5	Yes

Average: \$33,843.48

Median \$38,407.20

High: \$40,164.80

Low: \$20,924.80

Tuesday, May 13, 2003

July 1, 2002 data

4 - Branch Librarian Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
<i>No hourly employees in this category</i>					

Wednesday, May 14, 2003

July 1, 2002 data

5 - Children's Librarian Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$36,088.00	0.33	\$17.35	10.0	Yes
CHA	\$33,571.20	0.50	\$16.14	16.5	No
CLA	\$20,800.00	1.00	\$10.00	12.5	No
CRA	\$35,880.00	1.00	\$17.25	4.0	Yes
EGR	\$29,993.60	2.00	\$14.42	9.0	Yes
ESM	\$49,337.60	1.00	\$23.72	2.0	No
GLO	\$25,001.60	1.00	\$12.02	25.0	No
HPE	\$27,372.80	2.00	\$13.16	33.5	No
JAM	\$33,280.00	1.00	\$16.00	40.0	No
LCO	\$21,840.00	1.00	\$10.50	10.0	No
LIN	\$37,648.00	1.00	\$18.10	35.0	Yes
MID	\$57,054.40	1.00	\$27.43	35.0	Yes
NPR	\$16,244.80	2.00	\$7.81	16.5	No
NPT	\$38,292.80	1.00	\$18.41	20.0	Yes
NSH	\$21,673.60	0.50	\$10.42	20.0	No
NSM	\$48,672.00	1.00	\$23.40	24.0	Yes
PAS	\$17,680.00	0.50	\$8.50	10.0	No
TYL	\$28,600.00	1.00	\$13.75	10.0	No
WAR	\$47,008.00	1.00	\$22.60	19.0	Yes
WGR	\$25,979.20	1.00	\$12.49	18.0	No
WWA	\$28,579.20	1.00	\$13.74	35.0	No

Average: \$32,409.37

Median \$29,993.60

High: \$57,054.40

Low: \$16,244.80

Tuesday, May 13, 2003

July 1, 2002 data

6 - Reference Librarian Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$48,609.60	1.00	\$23.37	19.0	Yes
BRI	\$31,200.00	1.00	\$15.00	26.0	Yes
CFA	\$31,200.00	1.00	\$15.00	15.0	No
CHA	\$30,347.20	1.00	\$14.59	25.0	Yes
COV	\$33,893.60	4.00	\$16.30	16.5	Yes
CRA	\$32,760.00	3.00	\$15.75	10.7	Yes
CUM	\$37,793.60	2.00	\$18.17	7.8	Yes
EPL	\$35,360.00	4.00	\$17.00	11.5	Yes
GVL	\$39,844.48	5.00	\$19.16	7.8	Yes
HAR	\$29,432.00	3.00	\$14.15	8.8	Yes
JAM	\$41,350.40	1.50	\$19.88	8.5	Yes
LIN	\$28,791.36	5.00	\$13.84	14.1	Yes
MID	\$40,941.33	3.00	\$19.68	23.3	Yes
NKI	\$32,225.65	5.00	\$15.49	4.0	Yes
NPR	\$32,437.60	2.00	\$15.60	19.0	Yes
NPT	\$40,268.80	1.00	\$19.36	15.0	Yes
POR	\$52,000.00	1.00	\$25.00	4.0	Yes
WAR	\$39,977.60	2.00	\$19.22	11.8	Yes
WES	\$37,294.40	3.00	\$17.93	14.8	Yes
WNS	\$27,851.20	1.00	\$13.39	13.0	Yes
WWA	\$28,579.20	1.00	\$13.74	35.0	No

Average: \$35,817.05

Median \$33,893.60

High: \$52,000.00

Low: \$27,851.20

Tuesday, May 13, 2003

July 1, 2002 data

7 - Technical Librarian Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ESM	\$31,740.80	1.00	\$15.26	19.0	No
HAR	\$22,110.40	1.00	\$10.63	20.0	No
JAM	\$37,523.20	0.50	\$18.04	18.5	Yes
LIN	\$39,020.80	1.00	\$18.76	35.0	Yes
MID	\$22,118.72	10.00	\$10.63	23.0	No
NSH	\$30,305.60	1.00	\$14.57	40.0	No
WAR	\$43,461.60	2.00	\$20.90	19.0	Yes
WGR	\$19,281.60	1.00	\$9.27	12.0	No

Average: \$30,695.34

Median \$34,632.00

High: \$43,461.60

Low: \$19,281.60

Tuesday, May 13, 2003

July 1, 2002 data

8 - Library Associate Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$36,400.00	1.00	\$17.50	0.5	No
BRI	\$20,550.40	10.00	\$9.88	15.0	No
CFA	\$41,600.00	1.00	\$20.00	16.0	No
CLA	\$21,174.40	3.00	\$10.18	14.3	No
COV	\$30,555.20	2.00	\$14.69	20.0	No
CRA	\$20,009.60	20.00	\$9.62	10.2	No
CUM	\$25,486.93	6.00	\$12.25	23.6	No
ESM	\$21,910.72	5.00	\$10.53	18.4	Yes
FOS	\$19,257.33	6.00	\$9.26	9.0	No
GVL	\$21,320.00	1.00	\$10.25	14.0	No
HAR	\$20,196.80	1.00	\$9.71	15.5	No
JAM	\$20,725.71	7.00	\$9.96	12.0	No
LAN	\$17,922.67	6.00	\$8.62	12.3	No
LCO	\$24,960.00	1.00	\$12.00	33.0	No
MID	\$30,576.00	1.00	\$14.70	35.0	No
NKI	\$34,642.61	1.00	\$16.66	26.5	No
NPT	\$31,200.00	1.00	\$15.00	15.0	No
NSH	\$22,855.04	2.50	\$10.99	36.0	No
PAS	\$17,680.00	0.50	\$8.50	10.0	No
POR	\$25,168.00	1.00	\$12.10	35.0	No
TIV	\$22,946.56	5.00	\$11.03	16.2	No
TYL	\$20,384.00	3.00	\$9.80	7.0	No
WAR	\$32,832.80	4.00	\$15.79	27.5	No
WES	\$27,048.00	13.00	\$13.00	13.1	Yes
WGR	\$15,256.80	2.00	\$7.34	12.0	No
WNS	\$28,217.80	8.00	\$13.57	28.8	No
WWA	\$23,464.29	11.00	\$11.28	16.4	No

Average: \$24,975.62

Median \$22,946.56

High: \$41,600.00

Low: \$15,256.80

Tuesday, May 13, 2003

July 1, 2002 data

9 - Library Technician Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$23,940.80	8.00	\$11.51	15.0	No
BUR	\$18,553.60	3.00	\$8.92	20.5	No
CHA	\$19,119.36	2.50	\$9.19	14.7	No
COV	\$24,689.60	10.00	\$11.87	19.0	No
CRA	\$15,555.43	35.00	\$7.48	10.5	No
CUM	\$22,979.38	9.00	\$11.05	20.7	Yes
EGR	\$17,139.20	4.00	\$8.24	16.5	No
EPL	\$15,600.00	2.00	\$7.50	15.0	No
ESM	\$14,612.00	2.00	\$7.03	19.0	No
GLO	\$18,810.13	3.00	\$9.04	15.0	No
GVL	\$21,417.07	9.00	\$10.30	14.6	No
HAR	\$18,983.47	3.00	\$9.13	9.6	No
HPE	\$16,237.87	3.00	\$7.81	17.3	No
LCO	\$23,223.20	2.00	\$11.17	7.5	No
LIN	\$22,947.60	8.00	\$11.03	28.9	No
MID	\$15,600.00	1.00	\$7.50	15.0	No
NAR	\$19,760.00	7.00	\$9.50	15.0	No
NKI	\$27,747.04	4.00	\$13.34	24.7	No
NPR	\$16,276.61	17.00	\$7.83	15.5	No
NPT	\$22,975.68	5.00	\$11.05	17.4	No
NSM	\$20,945.60	5.00	\$10.07	21.4	No
PAS	\$16,640.00	1.00	\$8.00	7.0	No
POR	\$21,488.13	12.00	\$10.33	18.8	No
SCI	\$17,085.71	7.00	\$8.21	13.1	No
SKI	\$25,209.60	7.00	\$12.12	17.4	No
TIV	\$14,560.00	1.00	\$7.00	12.0	No
WAR	\$28,684.19	21.00	\$13.79	22.0	No
WNS	\$20,304.96	5.00	\$9.76	23.4	No
WRR	\$20,242.56	5.00	\$9.73	33.8	No
WWA	\$18,824.00	10.00	\$9.05	14.2	No

Average: \$20,005.09

Median \$20,001.28

High: \$28,684.19

Low: \$14,560.00

Tuesday, May 13, 2003

July 1, 2002 data
10 - Aides Category
Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$12,792.00	10.00	\$6.15	10.0	No
BRI	\$12,459.20	3.00	\$5.99	4.0	No
BUR	\$14,040.00	1.00	\$6.75	14.0	No
COV	\$19,115.20	2.00	\$9.19	15.0	No
CRA	\$13,132.36	11.00	\$6.31	7.6	No
CUM	\$14,726.40	6.00	\$7.08	11.0	No
EGR	\$16,057.60	1.00	\$7.72	9.0	No
EPL	\$13,520.00	10.00	\$6.50	15.0	No
ESM	\$12,916.80	3.00	\$6.21	11.3	No
GLO	\$14,976.00	1.00	\$7.20	10.0	No
GVL	\$14,040.00	4.00	\$6.75	10.0	No
HAR	\$15,398.93	3.00	\$7.40	2.1	No
JOH	\$14,236.11	7.00	\$6.84	17.0	No
LIN	\$13,298.13	3.00	\$6.39	9.0	No
MID	\$15,600.00	3.00	\$7.50	11.0	No
NKI	\$13,844.48	10.00	\$6.66	7.7	No
NPT	\$12,792.00	7.00	\$6.15	15.0	No
PAS	\$16,640.00	2.00	\$8.00	15.0	No
POR	\$17,139.20	1.00	\$8.24	22.0	No
SCI	\$14,352.00	2.00	\$6.90	6.0	No
SKI	\$13,540.80	13.00	\$6.51	10.6	No
TIV	\$13,520.00	2.00	\$6.50	10.0	No
WAR	\$19,390.22	9.00	\$9.32	10.3	No
WES	\$13,083.20	5.00	\$6.29	8.7	No
WGR	\$13,395.20	1.00	\$6.44	4.0	No
WNS	\$11,248.64	5.00	\$5.41	15.8	No
WPO	\$12,480.00	1.00	\$6.00	10.0	No

Average: \$14,360.54

Median \$13,844.48

High: \$19,390.22

Low: \$11,248.64

Tuesday, May 13, 2003

July 1, 2002 data

11 - Office Staff Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$18,824.00	1.00	\$9.05	0.1	No
BRI	\$22,235.20	1.00	\$10.69	25.0	No
BUR	\$26,707.20	1.00	\$12.84	10.0	No
COV	\$23,171.20	1.00	\$11.14	26.0	No
CRA	\$20,904.00	2.00	\$10.05	1.5	No
CUM	\$25,677.60	2.00	\$12.35	16.5	No
EGR	\$21,954.40	2.00	\$10.56	21.5	No
ESM	\$38,001.60	1.00	\$18.27	4.0	No
HAR	\$28,839.20	2.00	\$13.87	3.0	No
JOH	\$19,760.00	1.00	\$9.50	10.0	No
LIN	\$34,964.80	1.00	\$16.81	30.0	No
WAR	\$32,396.00	4.00	\$15.58	35.0	No
WNS	\$26,686.40	1.00	\$12.83	19.0	No
WWA	\$34,299.20	1.00	\$16.49	35.0	No

Average: \$26,744.34

Median \$26,696.80

High: \$38,001.60

Low: \$18,824.00

Tuesday, May 13, 2003

July 1, 2002 data

12 - Building Staff Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$19,032.00	1.00	\$9.15	2.5	No
BAR	\$16,640.00	3.00	\$8.00	12.0	No
BRI	\$15,724.80	2.00	\$7.56	12.0	No
BUR	\$19,905.60	1.00	\$9.57	20.0	No
CHA	\$16,993.60	1.00	\$8.17	18.0	No
CRA	\$17,668.44	9.00	\$8.49	10.6	No
CUM	\$26,201.07	3.00	\$12.60	26.3	No
EGR	\$18,428.80	1.00	\$8.86	15.0	No
EPL	\$16,640.00	1.00	\$8.00	15.0	No
ESM	\$21,174.40	1.00	\$10.18	13.0	No
HPE	\$19,198.40	1.00	\$9.23	10.0	No
JAM	\$25,480.00	1.00	\$12.25	20.0	No
LIN	\$24,232.00	1.00	\$11.65	19.5	No
MID	\$18,720.00	1.00	\$9.00	18.0	No
NAR	\$41,600.00	1.00	\$20.00	2.0	No
NKI	\$29,970.62	2.00	\$14.41	24.0	No
PAS	\$374,400.00	1.00	\$180.00	4.0	No
POR	\$17,680.00	1.00	\$8.50	30.0	No
SKI	\$26,270.40	1.00	\$12.63	19.5	No
WAR	\$32,420.27	3.00	\$15.59	40.0	No
WES	\$27,040.00	3.00	\$13.00	1.0	No
WGR	\$20,259.20	1.00	\$9.74	3.0	No
WNS	\$24,616.80	2.00	\$11.84	30.0	No
WWA	\$22,807.20	2.00	\$10.97	29.5	No

Average: \$37,212.65

Median \$21,990.80

High: \$374,400.00

Low: \$15,724.80

Tuesday, May 13, 2003